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**Financing of the United Nations Mission in Sierra Leone**

# Revised budget for the United Nations Mission in Sierra Leone for the period from 1 July 2000 to 30 June 2001

## Report of the Secretary-General

*Summary*

The Security Council, by its resolution 1299 (2000) of 19 May 2000, expanded the military component of the United Nations Mission in Sierra Leone (UNAMSIL) to a maximum of 13,000 military personnel, from the previously authorized strength of 11,100 personnel which had formed the basis for the initial appropriation of resources for the Mission for the financial period 2000/01 in General Assembly resolution 54/241 B of 15 June 2000.

The present report contains the revised budget for the operation of UNAMSIL for the period from 1 July 2000 to 30 June 2001, which amounts to $561,996,400 gross ($558,128,000 net), exclusive of a budgeted voluntary contribution in kind of $2,025,200, and represents an increase of $85,270,000 or 17.9 per cent in gross terms over the amount of $476,726,400 gross ($472,965,600 net) already appropriated for UNAMSIL by the General Assembly in its resolution 54/241 B. Of the total revised budget, some 64 per cent of resources relate to military personnel costs, operational requirements account for 28 per cent of the budget, civilian personnel costs reflect 7 per cent, while staff assessment comprises 1 per cent of the total. Less than 1 per cent of the total resources reflects other programmes.

The action to be taken by the General Assembly is set out in paragraph 7 of the present report.

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# I. Overview

1. The initial budget for the United Nations Mission in Sierra Leone (UNAMSIL) for the financial period 2000/01 was contained in the report of the Secretary-General of 3 April 2000 (A/54/820) and amounted to $476,726,400 gross ($472,965,600 net). Pursuant to Security Council resolution 1289 (2000) of 7 February 2000, it provided for 11,100 military personnel, including 260 military observers, and 60 civilian police advisers supported by a civilian staffing establishment of 630 personnel.

2. Subsequently, by its resolution 1299 (2000) of 19 May 2000, the Security Council expanded the military component of UNAMSIL to a maximum of 13,000 personnel, including 260 military observers.

3. Acting on the recommendation of the Advisory Committee on Administrative and Budgetary Questions in its report of 4 May 2000 (A/54/858), the General Assembly, in its resolution 54/241 B of 15 June 2000, appropriated an amount of $504,399,051 gross ($496,545,461 net) for the maintenance of UNAMSIL for the period 2000/01, inclusive of $23,931,281 gross ($20,250,873 net) for the support account for peacekeeping operations and $3,741,370 gross ($3,328,988 net) for the United Nations Logistics Base.

4. The present report contains the revised budget for UNAMSIL for the period 2000/01 including additional requirements arising from the concept of operations, as it relates to the Mission's increased strength, proposed by the Secretary-General in paragraphs 13 to 35 of his sixth report to the Security Council on UNAMSIL of 24 August 2000 (S/2000/832). The proposed revised budget reflects findings and recommendations made by the United Nations Assessment Mission which visited Sierra Leone from 2 to 8 June 2000 as well as recommendations of the Security Council mission to Sierra Leone contained in its report to the Council of 16 October 2000 (S/2000/992). It also takes into account estimated expenditures incurred by UNAMSIL during the period from 1 July to 31 December 2000 in connection with the expansion of the Mission's authorized strength, which had been met from within resources appropriated for the Mission for the period 2000/01 in General Assembly resolution 54/241 B.

5. The revised budget for UNAMSIL for the 12-month period from 1 July 2000 to 30 June 2001 amounts to $561,996,400 gross ($558,128,000 net), exclusive of a budgeted voluntary contribution in kind of $2,025,200, and represents an increase of $85,270,000 or 17.9 per cent in gross terms compared with the resources initially provided to UNAMSIL by the General Assembly for the period 2000/01 (see table below). The proposed increase reflects a 142.2 per cent increase in other programmes, an 84.8 per cent increase in operational costs, a 15.4 per cent increase in civilian personnel costs, an 2.9 per cent increase in staff assessment and a 2.3 per cent increase in military personnel costs.

Table 1
**Financial resources**[a]
(Thousands of United States dollars)

| *Category of expenditure* | *1999/00 expenditures* | *2000/01 apportionment*[b] | *2000/01 revised cost estimates* | *Proposed increase over apportionment* | |
|---|---|---|---|---|---|
| | | | | *Amount* | *Percentage* |
| Military personnel | 132 054.2 | 353 553 7 | 361 587.6 | 8 033.9 | 2.3 |
| Civilian personnel | 14 181.3 | 35 073.0 | 40 461.6 | 5 388.6 | 15.4 |
| Operational requirements | 115 703.5 | 83 992.0 | 155 238.5 | 71 246.5 | 84.8 |
| Other programmes | 96.2 | 346.9 | 840.3 | 493.4 | 142.2 |
| Staff assessment | 1 303.0 | 3 760.8 | 3 868.4 | 107.6 | 2.9 |
| Gross requirements[c] | 263 338.2 | 476 726.4 | 561 996.4 | 85 270.0 | 17.9 |
| Voluntary contributions | 1 550.0 | - | 2 025.2 | 2 025.2 | - |
| **Total** | **264 888.2** | **476 726.4** | **564 021.6** | **87 295.2** | **18.3** |

[a] Information on the distribution of resources by standard and mission-specific costs is contained in annex II.B.
[b] Based on appropriation provided in General Assembly resolution 54/241 B.
[c] Exclusive of provision for the support account for peacekeeping operations and the United Nations Logistics Base at Brindisi.

6. As shown in annex I.B (ii) to the present report, of the total additional requirements of $85,270,000 gross some 84 per cent relates to operational requirements owing to the proposed acquisition of additional equipment for which no provision had been made in the initial 2000/01 budget, as well as an increase in resources for the transport of contingent-owned equipment in connection with the repatriation of some contingents and the induction of replacement troops. Some 9 per cent of the additional requirements pertains to military personnel and 6 per cent relates to civilian personnel. Other programmes and staff assessment account for less than 1 per cent of the additional requirements.

Table 2
**Human resources**

| *Military and civilian staff resources* | *1999/00*[a] | *2000/01* | | |
|---|---|---|---|---|
| | | *Authorized* | *Revised* | *Increase* |
| Military observers | 260 | 260 | 260 | - |
| Military contingents | 10 840 | 12 740 | 12 740 | - |
| Civilian police | 60 | 60 | 60 | - |
| International staff | 245 | 245 | 385 | 140 |
| Local staff | 306 | 306 | 601 | 295 |
| United Nations Volunteers | 79 | 79 | 92 | 13 |

[a] Represents highest level of authorized strength.

7. **The action to be taken by the General Assembly is to appropriate and assess the additional amount of $85,270,000 gross ($85,162,400 net) for the maintenance of UNAMSIL for the period from 1 July 2000 to 30 June 2001.**

## II. Political mandate of the Mission

(Security Council resolution 1270 (1999) of 22 October 1999)

8. Information on the political mandate of UNAMSIL, as set out in Security Council resolution 1270 (1999) of 22 October 1999 and subsequently revised by the Council in resolution 1289 (2000) of 7 February 2000, is provided in the previous reports of the Secretary-General on the financing of UNAMSIL of 23 November 1999 and 3 April 2000 (A/54/633, para. 10, and A/54/820, para. 6, respectively).

9. In paragraph 2 of its resolution 1313 (2000) of 4 August 2000, the Security Council considered that the widespread and serious violations of the Lomé Peace Agreement (S/1999/777) by the Revolutionary United Front (RUF) since early May 2000 constituted a breakdown of the prior generally permissive environment based on the Agreement and predicated on the cooperation of the parties, that until security conditions had been established allowing progress towards the peaceful resolution of the conflict in Sierra Leone there would continue to be a threat to UNAMSIL and the security of the State of Sierra Leone, and that in order to counter that threat, the structure, capability, resources and mandate of UNAMSIL required appropriate strengthening.

10. In paragraph 3 of resolution 1313 (2000), the Security Council expressed its intention to strengthen the mandate of UNAMSIL with priority tasks as follows: (a) to maintain the security of the Lungi and Freetown peninsulas, and their major approach routes; (b) to deter and, where necessary, decisively counter the threat of RUF attack by responding robustly to any hostile actions or threat of imminent and direct use of force; (c) to deploy progressively in a coherent operational structure and in sufficient numbers and density at key strategic locations and main population centres and, in coordination with the Government of Sierra Leone, to assist, through its presence and within the framework of its mandate, the efforts of the Government of Sierra Leone to extend State authority, restore law and order and further stabilize the situation progressively throughout the entire country, and, within its capabilities and areas of deployment, to afford protection to civilians under threat of imminent physical violence; (d) to patrol actively on strategic lines of communication, specifically main access routes to the capital in order to dominate ground, ensure freedom of movement and facilitate the provision of humanitarian assistance; and (e) to assist in the promotion of the political process leading, inter alia, to a renewed disarmament, demobilization and reintegration programme where possible.

11. In its subsequent resolution 1334 (2000) of 22 December 2000, the Security Council recalled that the main objectives of UNAMSIL, as set out in its resolution 1313 (2000), remained to assist the efforts of the Government of Sierra Leone to extend State authority, restore law and order and further stabilize the situation progressively throughout the entire country and to assist in the promotion of the political process, leading to a renewed disarmament, demobilization and reintegration programme where possible, and reiterated that, to that end, the structure, capability, resources and mandate of UNAMSIL required appropriate strengthening.

12. The current mandate of UNAMSIL expires on 31 March 2001 (Security Council resolution 1334 (2000)).

## III. Operational plan and requirements

13. The operational plan and requirements of UNAMSIL are based on the Mission's revised concept of operations described in the sixth report of the Secretary-General to the Security Council on UNAMSIL of 24 August 2000 (S/2000/832, paras. 13-35), as it relates to its revised authorized strength of 13,000 military personnel, and on the priority tasks referred to in Security Council resolution 1313 (2000) (see para. 10 above).

14. In order to fulfil its mandate, UNAMSIL would be required to deploy progressively in phases and in a coherent operational structure organized to ensure that it is deployed at battalion strength in all but a few relatively secure locations and would conduct assertive patrols and convoy escorts, thereby providing a security umbrella in its areas of deployment. Essential elements of the force structure would include a mobile force reserve, close air support elements, logistics, communications and air-ground coordination units as well as intelligence and electronic operations.

15. The Mission's military force of 13,000 personnel, including 260 military observers, and its civilian police component of 60 advisers would be supported by an increased civilian staffing establishment of 1,078 personnel comprising 385 international and 601 local staff as well as 92 United Nations Volunteers.

## IV. Contributions made under the status-of-forces agreement

16. The status-of-forces agreement between the United Nations and the Government of Sierra Leone was concluded on 4 August 2000. Under its terms, the following facilities have been provided to UNAMSIL by the Government:

(United States dollars)

| | | *Value* |
|---|---|---|
| *Government* | *Contribution* | *1 July 2000 to 30 June 2001* |
| Sierra Leone | Land and buildings for accommodation of military personnel, office premises, warehouses, construction of transit camps, logistics bases, communications towers; use of Hastings airfield facilities | 180 000 |
| | Landing fees, airport handling services, customs clearing | [a] |
| | Disposal of non-environmentally friendly waste (used engine oil, tyres, batteries) | [a] |

[a] Not quantified.

# V. Voluntary contributions and trust funds

## A. Voluntary contributions

| *Government/organization* | *Contribution* | *Value (United States dollars)* |
|---|---|---|
| Cash contribution | | |
| *1 July 1999 to 30 June 2000* | | |
| Germany | Cover the air transportation costs for the deployment of contingents | 490 636 |
| Contributions in kind | | |
| *1 July 1999 to 30 June 2000* | | |
| Canada | 1,700 fragmentation jackets and 1,700 helmets | 585 820 |
| Canada | Two flights for the transportation of military contingents | 399 200 |
| The Netherlands | Three flights for the transportation of military contingents | 335 000 |
| United Kingdom | Airlift of general stores and vehicles from the United Nations Logistics Base at Brindisi | 230 000 |
| *1 July 2000 to 30 June 2001* | | |
| Sweden | Medical equipment | 2 025 200 |

## B. Trust funds

(United States dollars)

| | |
|---|---|
| Trust Fund to Support United Nations Peacekeeping-related Efforts in Sierra Leone | |
| Opening balance as at 1 July 1999 | 1 522 211 |
| 1 July 1999 to 30 June 2000 | |
| Income | 218 912 |
| Expenditures | (148 451) |
| **Closing balance as at 30 June 2000** | **1 592 672** |

# VI. Status of reimbursement of troop-contributing Governments

## A. Current troop contributors

17. Formed military contingents have been provided to UNAMSIL by the Governments of Bangladesh, Ghana, Guinea, India, Jordan, Kenya, Nigeria, the Russian Federation, Ukraine and Zambia, while the Government of the United Kingdom of Great Britain and Northern Ireland has provided staff officers for the Force Headquarters. In May 2000, during the period of the rapid reinforcement of

the Force, the Government of Canada provided the services of a military Mobile Air Movement Support Unit.

### B. Status of reimbursements

18. Full reimbursement in accordance with standard rates established by the General Assembly for troop costs has been made to the troop-contributing States through 31 August 2000. It is estimated that an amount of US$ 63,931,900 is due for troop costs for the period ending on 31 January 2001.

## VII. Contingent-owned equipment and self-sustainment

### A. Method of reimbursement

19. Requirements for reimbursement of troop-contributing countries have been based on standard reimbursement rates for contingent-owned equipment (wet-lease) and self-sustainment and take into account provision by the United Nations of equipment and services in respect of one infantry battalion. With regard to military medical facilities, equipment in respect of one of the two level II hospitals would be provided by the Government of Sweden as a voluntary contribution in kind.

### B. Requirements

20. Requirements for the budgeted period for the reimbursement of troop-contributing countries of contingent-owned equipment and self-sustainment costs are based on standard rates for contingent-owned equipment (wet-lease) and self-sustainment and cover 10,877 infantry personnel and 1,863 personnel of logistical and specialized units.

#### 1. Major equipment

21. Revised requirements for the reimbursement for major equipment for the 2000/01 financial period are estimated at $63,546,900 exclusive of special equipment (see below).

#### 2. Special equipment

22. Revised requirements for special equipment (demining and heavy engineering equipment) in respect of one troop contributor are estimated at $131,900.

### 3. Self-sustainment

23. Estimated self-sustainment requirements have been revised to $52,642,300 as shown below:

(United States dollars)

| | (1) | (2) | (3)=(2)-(1) |
|---|---|---|---|
| | 1 July 2000 to 30 June 2001 | | |
| *Category* | *Current* | *Revised* | *Increase/(decrease)* |
| Catering (kitchen facilities) | 3 392 900 | 3 925 800 | 532 900 |
| Communications | 9 910 000 | 7 369 700 | (2 540 300) |
| Office equipment | 2 855 400 | 3 303 900 | 448 500 |
| Electrical | 3 359 300 | 3 802 900 | 443 600 |
| Minor engineering | 1 881 200 | 2 129 600 | 248 400 |
| Explosive ordnance disposal | - | 920 300 | 920 300 |
| Laundry and cleaning | 2 855 400 | 3 303 900 | 448 500 |
| Tentage | 2 687 500 | 3 786 500 | 1 099 000 |
| Accommodation | 4 837 400 | 3 141 600 | (1 695 800) |
| Medical services | 13 803 400 | 10 742 500 | (3 060 900) |
| Observation | 3 930 400 | 1 976 900 | (1 953 500) |
| Field defence stores | 4 064 800 | 1 864 200 | (2 200 600) |
| Miscellaneous general stores | 5 509 300 | 6 374 500 | 865 200 |
| **Total** | **59 087 000** | **52 642 300** | **(6 444 700)** |

### 4. Mission factors

24. In view of the developments on the ground, mission factors intended to compensate troop-contributing countries for extreme operating conditions in the mission area have been revised as indicated in the table below:

| *Mission factors* | *Current (percentage)* | *Revised[a] (percentage)* |
|---|---|---|
| Extreme environmental conditions | 1.2 | 1.9 |
| Intensified operational conditions | - | 1.5 |
| Hostile action/forced abandonment | 2.1 | 3.5 |
| Incremental transportation | [b] | [b] |

[a] Effective 1 May 2000.

[b] Troop-contributing country-specific.

# VIII. Staffing requirements

## A. Changes in staffing requirements

| | *Number of posts* | | |
|---|---|---|---|
| | *Current staffing* | *Proposed staffing requirements* | *Change* |
| **International staff** | | | |
| Under-Secretary-General | 1 | 1 | - |
| Assistant Secretary-General | 2 | 3 | 1[a] |
| D-2 | - | 2 | 2 |
| D-1 | 3 | 10 | 7 |
| P-5 | 12 | 17 | 5 |
| P-4 | 29 | 41 | 12 |
| P-3 | 39 | 64 | 25 |
| P-2/P-1 | 8 | 15 | 7 |
| **Subtotal** | **94** | **153** | **59** |
| General Service (Principal level) | 3 | 3 | - |
| General Service (Other level) | 22 | 55 | 33 |
| **Subtotal** | **25** | **58** | **33** |
| Field Service | 106 | 134 | 28 |
| Security Service | 20 | 40 | 20 |
| **Subtotal** | **126** | **174** | **48** |
| **Total, international staff** | **245** | **385** | **140** |
| **Local staff** | 306 | 601 | 295 |
| **National officers** | - | - | - |
| **United Nations Volunteers** | 79 | 92 | 13 |
| **Subtotal** | **385** | **693** | **308** |
| **Total** | **630** | **1 078** | **448** |

[a] Based on cost-sharing arrangement with the United Nations Development Programme.

25. The proposed revised staffing establishment of UNAMSIL reflects the results of the review of the Mission's operations, processes and procedures, as well as of the management of the Mission and its internal flow of information, undertaken by the United Nations assessment team in June 2000 and takes into account the multidisciplinary character of the Mission with complex organizational and logistical requirements. The proposed increased staffing and revised organizational structure of UNAMSIL takes into account the assessment team's findings and the conclusions and recommendations contained in the report of the Security Council mission to Sierra Leone (S/2000/992) with a view to ensuring the Mission's enhanced operational effectiveness, as well as the improvement of civilian-military coordination and overall coordination of the United Nations activities in the country. Furthermore, the proposed changes in the staffing requirements and composition of the Mission's administrative component also reflect the discontinuation from

21 November 2000 of the logistical support services contract and assumption of the responsibility for these services by UNAMSIL.

26. As shown in the above table, the proposed revised staffing establishment of UNAMSIL would comprise 1,078 personnel, including 92 United Nations Volunteers, representing an increase of 448 personnel (140 international, 295 local staff and 13 United Nations Volunteers) compared with the currently authorized strength of the Mission's civilian substantive and administrative components. The proposed changes are summarized below:

(a) **Substantive civilian component**

(i) **Proposed new offices**. Office of the Deputy Special Representative of the Secretary-General for Operations and Management; Office of the Deputy Special Representative of the Secretary-General for Governance and Stabilization; and Office of Policy and Planning; Office of the Police Commissioner (former Civilian Police Unit).

(ii) **Proposed staffing increases**. 36 international (1 Assistant Secretary-General (funded jointly with the United Nations Development Programme), 1 D-2, 6 D-1, 1 P-5, 4 P-4, 7 P-3, 3 P-2 and 13 General Service) and 36 local-level posts. This reflects the proposed upgrading of four P-5 posts to the D-1 level (Senior Legal Adviser, Chief of Human Rights Office, Chief of Civil Affairs Office, Chief of Public Information Office); and one P-4 post to the P-5 level (Spokesperson).

(iii) **Redeployment of posts**. One Assistant Secretary-General post from the Office of the Special Representative of the Secretary-General to the Office of the Deputy Special Representative of the Secretary-General for Operations and Management; and one General Service post from the Office of the Force Commander to the Office of the Special Representative of the Secretary-General.

(b) **Administrative civilian component**

(i) **Proposed new offices**. Office of the Director of Administration (former Office of the Chief Administrative Officer); Office of Administrative Services; Medical Section; Electronic Services Support Section (incorporates former Electronic Data-processing and Communications Sections); and Joint Movement Control and Aviation Support Sections (formerly combined in the Movement Control and Air Support Section).

(ii) **Proposed staffing increases**. 104 international (1 D-2, 1 D-1, 4 P-5, 8 P-4, 18 P-3, 4 P-2, 28 Field Service, 20 General Service and 20 Security Service) and 259 local level posts as well as 13 United Nations Volunteers' positions. This reflects the proposed upgrading of one D-1 post to the D-2 level (Director of Administration); one P-5 post to the D-1 level (Chief of Integrated Support Service); and one P-4 post to the P-5 level (Chief of the Transport Section).

## B. Substantive civilian component

27. Changes in the currently authorized staffing establishment for the substantive civilian component of UNAMSIL are as follows:

(a) **Office of the Special Representative of the Secretary-General**. In connection with the establishment of the Office of the Deputy Special Representative of the Secretary-General for Operations and Management, it is proposed to redeploy the Assistant Secretary-General post to the new office (see subparagraph (b) below). In view of the complexity and multifaceted character of the Mission's activities requiring expert legal advice, it is proposed to upgrade the P-5 post of the Senior Legal Adviser to the D-1 level. Furthermore, pursuant to recommendations contained in paragraph 55 of the report of the Security Council mission to Sierra Leone of 16 October 2000 (S/2000/992), it is proposed to establish a new P-5 post for a Liaison Officer. The incumbent would carry out liaison with the headquarters of the Economic Community of West African States (ECOWAS) and provide support and expert advice to the Special Representative of the Secretary-General in matters related to cooperation with ECOWAS.

(i) **Support staff**. One additional General Service post. The incumbent would provide secretarial and administrative support to the Liaison Officer.

(b) **Office of the Deputy Special Representative of the Secretary-General for Operations and Management**. In order to assist the Special Representative of the Secretary-General in the overall political leadership, operations and management of UNAMSIL and assume the responsibilities of Acting Special Representative of the Secretary-General in the Special Representative's absence from the mission area, the proposed office would be headed by a Deputy Special Representative of the Secretary-General for Operations and Management at the Assistant Secretary-General level. The incumbent would have overall responsibility for sound and constructive management and leadership in order to put in place effective liaison and coordination arrangements between the substantive and administrative sections of the mission as well as to provide the necessary administrative and logistical support for the implementation of the Mission's mandate. He/she would also be responsible for developing policies and procedures to establish an efficient interface between the civilian and military components of the Mission, in particular as regards the translation of the political objectives of the Mission into military concepts and plans, as well as to ensure the smooth functioning of an integrated civilian/military administrative and logistical support structure. The Office would comprise two professional, two General Service and two local level posts as follows:

(i) **Special Assistant (P-5)**. The incumbent would assist the Deputy Special Representative of the Secretary-General in the execution of his/her responsibilities and make arrangements as required to organize and facilitate the official schedule and duties of the Deputy Special Representative; assist in the evaluation and assessment of the operations carried out by the Mission in the implementation of its mandate and in the monitoring of the effectiveness of the administrative and logistical support to the Mission, identifying problems and advising on solutions.

(ii) **Operations Officer (P-4)**. The incumbent would review and draft operational plans, carry out liaison closely with the military component of the Mission, monitor and analyse information received from UNAMSIL components and regional offices, and monitor and advise the Deputy Special Representative of the Secretary-General on critical issues within the operations and management of UNAMSIL, including, inter alia, capacity of contingents to

comply with wet-lease and self-sustainment commitments, use of air and ground transportation assets, and recruitment of mission personnel.

(iii) **Support Staff**. Two General Service (one Secretary and one Administrative Assistant) and two local-level posts (Clerks).

(c) **Office of the Deputy Special Representative of the Secretary-General for Governance and Stabilization**. In keeping with the conclusions and recommendations contained in the report of the Security Council mission to Sierra Leone of 16 October 2000 (S/2000/992), the proposed office would strengthen the coordination of the Mission's activities in the economic, social and governance fields with the United Nations agencies, donors, international financial institutions and various international stakeholders with a view to assisting the Government of Sierra Leone in the implementation of the reconstruction and rehabilitation programmes. In connection with its envisioned central advisory role in respect of these issues, especially vis-à-vis the Government of Sierra Leone, the Office would be headed by a Deputy Special Representative of the Secretary-General at the Assistant Secretary-General level. Acting under the overall supervision of the Special Representative of the Secretary-General and in close consultation with the Resident Coordinator/Humanitarian Coordinator, United Nations agencies and Bretton Woods institutions represented in the country, the incumbent would provide advice to the Government of Sierra Leone with regard to the planning for and implementation of extension of Government authority and institutions throughout the country with a view to the objective of stabilizing Government-controlled areas. The incumbent would also advise the Government on the rehabilitation of national institutions, including the Sierra Leone police and the administration of justice; planning and organization of elections and the transition to a new Government; policy and implementation of the reintegration projects of the disarmament, demobilization and reintegration programme; and economic and social recovery as well as the supervision of the design and implementation of quick-impact projects. He/she would also assist the Government in the mobilization of donor support as well as facilitate the mobilization of resources through established mechanisms such as the consolidated appeal, trust funds and sector consultation/programme frameworks and ensure the efforts of the different elements of the United Nations system operating in Sierra Leone in a mutually reinforcing and complementing fashion with a view to an integrated approach towards a durable peace in Sierra Leone. The Deputy Special Representative of the Secretary-General for Governance and Stabilization would be supported in the exercise of his/her duties by five international (three Professional and two General Service) and two local staff as follows:

(i) **Special Assistant (P-5)**. The incumbent would assist the Deputy Special Representative of the Secretary-General in the execution of his/her responsibilities; make arrangements as required to organize and facilitate his/her official schedule; assist in the evaluation and assessment of the Mission's progress in the areas under the responsibility of the Deputy Special Representative of the Secretary-General; develop and coordinate special tasks and assist in the preparation of reports to the Special Representative of the Secretary-General.

(ii) **Economic and Social Affairs Officer (P-4)**. The incumbent would provide advice to the Deputy Special Representative of the Secretary-General

with regard to planning and implementing the extension of Government authority throughout the country, stabilization of areas under Government control, rehabilitation of national institutions and economic and social recovery. He/she would also conduct liaison with civilian and military components of UNAMSIL, the humanitarian community as well as with the Government of Sierra Leone and civil society.

(iii) **Political Affairs Officer (P-3)**. The incumbent would provide political analysis and advice to the Deputy Special Representative of the Secretary-General with respect to the political aspects of the Mission's mandate, follow national, regional and international developments of interest to the Mission and advise the Deputy Special Representative of the Secretary-General. He/she would also carry out liaison with civilian and military components of UNAMSIL, the humanitarian community as well as with the Government of Sierra Leone and civil society.

(iv) **Support staff**. Two General Service (Secretaries) and two local-level posts (one Secretary and one driver).

(d) **Office of the Force Commander**. The Force Commander post is at the Assistant Secretary-General level. In view of the expansion of the military component of the Mission and the attendant increased complexity of the Mission's military organization, it is proposed to establish the Deputy Force Commander position at the D-2 level.

(e) **Office of the Police Commissioner**. It is proposed to establish the Office of the Police Commissioner which would replace the Mission's Civilian Police Unit and would be headed by the Chief Police Commissioner at the D-1 level. The incumbent would advise the Special Representative of the Secretary-General on police matters and spearhead the cooperative efforts of UNAMSIL with the National Police. The Chief Police Commissioner would be supported by one additional General Service (Secretary) post.

(f) **Human Rights Office**. In view of the growing complexities of the human rights situation in Sierra Leone, the added demands placed on the Human Rights Office in this connection and increased responsibilities of the head of office, it is proposed to upgrade the post of the Chief of the Human Rights Office from the P-5 to the D-1 level.

(g) **Office for Policy and Planning**. In keeping with the conclusions and recommendations contained in the report of the Security Council mission to Sierra Leone of 16 October 2000 (S/2000/992), the proposed office would enhance effective coordination and communication between civilian and military components of the Mission and would be responsible for the strategic planning of their interrelated activities in respect of political, military, human rights and civil matters. Bringing together other substantive offices of the Mission, the proposed Office would serve as the secretariat for the Working Group on Policy and Planning established at UNAMSIL, with its Chief serving as Chairman of the Group. The Office would also support the activities of the Mission's contact group chaired by the Chief of Office and established to promote dialogue and confidence-building among all major protagonists in the Sierra Leone political process, as well as oversee its decentralization to the provincial level. The Office would be required to prepare draft reports of the Secretary-General on issues related to the

implementation of the Mission's mandate as well as briefing notes and analytical papers and would be responsible for developing recommendations on the strategy to be considered by the Mission's senior leadership. In view of the multifaceted and complex tasks to be performed by the Office, it is proposed that the post of the Chief of Office be established at the D-1 level. The Chief of Office would be assisted in the execution of his duties by a Senior Policy Planning Officer (P-5) and three Policy Planning Officers (one P-4 and two P-3), supported by two General Service and two local-level staff (one Secretary and one Administrative Assistant).

(h) **Civil Affairs Office**. In view of the increased complexity of the Mission's activities aimed at assisting the Government of Sierra Leone in the restoration of civil authority throughout the country, it is proposed to upgrade the post of the Chief of Office from the P-5 to the D-1 level.

(i) **Public Information Office**. The main objectives of the UNAMSIL public information programme were set out in paragraph 56 of the third report of the Secretary-General on UNAMSIL to the Security Council dated 7 March 2000 (S/2000/186) and remain unchanged. In view of the complex and multifaceted activities undertaken by the Mission pursuant to its mandate and in order for the Mission to sustain an effective countrywide public information campaign, it is proposed to enhance the Mission's capacity to deliver programmes in this vital area. Accordingly, it is proposed to strengthen the current staffing of the Mission's Public Information Office with 47 additional posts, including the upgrading of the post of the Chief of the Office from P-5 to D-1 and that of the Spokesperson of UNAMSIL from P-4 to P-5. The revised staffing establishment of the Office takes account of recommendations of the Department of Public Information's assessment mission. The additional posts comprise:

(i) Two P-4 posts (Chief of Information and Radio Programme Manager);

(ii) Four P-3 posts (two Radio/Television Producers, one Press Officer and one Outreach/Liaison Officer);

(iii) Three P-2 posts (two Associate Radio/Television Producers and one Information Officer);

(iv) Six General Service posts (one Information Assistant, one Press Assistant, one Assistant to the Chief of Information, and three Production Assistants);

(v) Thirty-two local-level posts (one broadcast engineer, two studio engineers, six producers, one clerk, 10 radio support staff, one video cameraman, one press assistant, one graphic artist, one photographer, two production assistants and six translators).

## C. Administrative civilian component

28. Pursuant to recommendations of the United Nations assessment team, in view of the expansion of the Mission's military component and the complex administrative and logistical requirements of UNAMSIL, as well as the discontinuation from 21 November 2000 of the logistical support services contract, with the responsibility for the provision of these services assumed by UNAMSIL, it is proposed to strengthen the Mission's administrative civilian component with 376

additional staff, consisting of 104 international (36 Professional, 28 Field Service, 20 General Service, 20 Security Service) and 259 local-level posts as well as 13 United Nations Volunteer positions, as detailed in paragraph 29 and section VIII.D below.

29. As shown in annex III to the present report, the revised administrative civilian component of the Mission would comprise the Office of the Director of Administration, the Office of Administrative Services and the Office of Integrated Support Services and would be headed by the Director of Administration at the D-2 level.

30. Changes to the currently authorized staffing of the administrative civilian component of UNAMSIL are summarized below:

(a) **Office of the Director of Administration**. This office would be supported by an additional four Professional (Chief of the Board of Inquiry, P-4; Board of Inquiry Officer, P-3; Legal Administrative Officer, P-3; Board of Inquiry Associate Officer, P-2) as well as seven General Service staff (two Claims Assistants, two Administrative Assistants, one Legal Assistant, one Budget Assistant and one Air Safety Assistant).

(b) **Security Section**. In view of the security situation in the country, the staffing of this section would be strengthened by one P-3 post for a Deputy Chief Security Officer, 20 Security Service posts for Security Officers as well as 13 local-level posts for Security Assistants.

(c) **Office of Administrative Services**. In view of the expansion of the Mission and the increased complexity and scope of administrative tasks, it is proposed to establish the post for the Chief of this office at the D-1 level. The immediate office of the Chief of Administrative Services would comprise two international (Administrative Officer (P-3) and Secretary (General Service)) and one local-level (Secretary) staff.

(d) **Finance Section**. In view of the increased scope of work, it is proposed to establish two additional posts at the P-3 level to accommodate positions of the Heads of the Payroll and Payment Units supported by two Finance Assistants (General Service) and two local-level (Finance Clerks) staff.

(e) **Personnel Section**. Commensurate with the planned expansion in the civilian component of the Mission, this section would need to be strengthened with two additional Personnel Officer posts (one P-3 and one P-2) to assist in personnel administration matters.

(f) **Medical Services Section**. It is proposed to establish this section with a view to coordinating the provision of medical services to civilian personnel, medical evacuation, the replenishment of medicines and consumables and logistical matters for the Mission's clinics. The section would be headed by a Chief Medical Officer (P-5) supported by two Medical Officers (P-4), a Nurse (General Service) and a Medical Maintenance Assistant (General Service) as well as a one local-level (Administrative Assistant) staff member.

(g) **Procurement Section**. in view of the increased volume and complexity of procurement activities in the mission area, it is proposed to establish seven additional international staff posts for a Deputy Chief Procurement Officer (P-4), a Senior Contracts Officer (P-4), one Procurement Officer (P-3), one Associate

Procurement Officer (P-2), one Administrative Assistant (General Service), one Processing Assistant (General Service) and one Registry Assistant (General Service), as well as three local-level posts for two Processing Clerks and one Registry Clerk.

(h) **Office of the Chief of Integrated Support Service**. In view of the expansion of the Mission, the volume and scope of technical and logistical support required has increased. It is therefore proposed to upgrade the position of the Chief of this office from the P-5 to the D-1 level and to establish a new P-5 level post to accommodate the position of a Deputy Chief of the Integrated Support Service.

(i) **Building Management Support and Engineering Section**. In view of the assumption by the Mission of the tasks previously performed by the logistical support services contractor as well as its expansion, it is proposed to strengthen this section by seven additional international staff comprising one Civil Engineer (P-3), one Geographic Information System (GIS) Officer (P-3), and three Construction Supervisors, one Electrical Foreman and one Generator Foreman (all at the Field Service level), as well as 84 local-level posts (two engineering assistants, one assistant quality surveyor, six technical supervisors, one technical foreman, nine masons, nine electricians, nine generator mechanics, nine plumbers, nine carpenters, nine air-conditioning mechanics, five welders, four painters, six engineering storemen and five GIS assistants).

(j) **Joint Movement Control Section**. This section would be established as a separate organizational unit (see para. 26 (b) (i) above) and would be strengthened with an additional P-4 post for the Chief of Section as well as four Movement Operations Officers (Field Service), 10 local-level (clerks/drivers) staff, as well as four Movement Assistants (United Nations Volunteers).

(k) **Aviation Support Section**. In view of the expansion of the Mission and to ensure effective utilization of its aircraft fleet, it is proposed to establish a P-5 level post for the Chief Aviation Officer, who would serve as the Head of Section and would be responsible for the management of UNAMSIL air assets and the cost-effective, safe and expeditious conduct of air transport operations. The section would include 19 additional international personnel comprising seven Professional level posts (Chief Air Operations Officer (P-4); Aviation Safety Officer (P-3), Chief of the Standardization Unit (P-3), two Chiefs of Air Terminals (P-3) and two Sector Aviation Officers (P-3)), nine Field Service posts (Contract Administrator and eight Aviation Officers), and three General Service (one Administrative Assistant and two Contract Administration Assistants), as well as 57 local-level posts (3 clerks/drivers, 4 radio operators, 14 air traffic controllers, 6 passenger bookings clerks, 18 cargo handlers and 12 fuel handlers), and 12 United Nations Volunteers (11 Aviation Assistants and one Contract Administration Assistant).

(l) **Supply Section**. In view of the assumption by the Mission of the tasks previously performed by the logistical support services contractor as well as its expansion, it is proposed to strengthen this section with two additional international posts (Supply Officer (P-3) and Associate Supply Officer (P-2)) and 20 local-level posts (Supply Assistants).

(m) **Electronic Support Services Section**. With a view to ensuring effective coordination and management of all data-processing and communications tasks, it is proposed to merge the current Electronic Data-processing and Communications

Sections in a new Electronic Support Services Section and to establish a new P-5 level post for the Chief of Section.

(n) **Transport Section**. In view of the assumption by the Mission of the tasks previously performed by the logistical support services contractor as well as expansion of its vehicle establishment, it is proposed to upgrade the position of the Chief Transport Officer from the P-4 to the P-5 level and to establish 13 additional international posts, of which two are at the Professional level (Chief of the Motor Transport Unit (P-4), Chief of the Vehicle Maintenance Unit (P-3)), 10 are at the Field Service level (Field Asset Classification System/Reality Officer, Dispatcher, Driver Evaluator, Production Control Officer, Quality Control Officer, four mechanics and one Repair Parts Specialist), one General Service level (Administrative Assistant), as well as 68 local-level posts (20 clerks/drivers, three dispatch assistants, 10 medium truck drivers, 15 light vehicle/bus drivers, two recovery vehicle operators, eight mechanics, two welders, four panel beaters and four stock clerks) and one United Nations Volunteer (Quality Control Assistant).

## D. Current and proposed staffing

| | Professional category and above | | | | | | | | | General Service and related categories | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *USG* | *ASG* | *D-2* | *D-1* | *P-5* | *P-4* | *P-3* | *P-2* | ***Total*** | *Field Service* | *Principal level* | *Other level* | *Security Service* | ***Total*** | *Local staff* | *National Professional staff* | *United Nations Volunteers* | ***Grand total*** |
| **Substantive** | | | | | | | | | | | | | | | | | | |
| **Office of the Special Representative of the Secretary-General** | | | | | | | | | | | | | | | | | | |
| Current | 1 | 1 | - | - | 3 | 2 | - | - | 7 | 1 | - | 2 | - | 3 | 3 | - | - | 13 |
| Proposed | 1 | - | - | 1 | 3 | 2 | - | - | 7 | 1 | - | 3 | - | 4 | 3 | - | - | 14 |
| **Office of the Deputy Special Representative of the Secretary-General for Operations and Management** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Proposed | - | 1 | - | - | 1 | 1 | - | - | 3 | - | - | 2 | - | 2 | 2 | - | - | 7 |
| **Office of the Deputy Special Representative of the Secretary-General for Governance and Stabilization** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Proposed | - | 1 | - | - | 1 | 1 | 1 | - | 4 | - | - | 2 | - | 2 | 2 | - | - | 8 |
| **Office of the Force Commander** | | | | | | | | | | | | | | | | | | |
| Current | - | 1 | - | - | - | - | - | - | 1 | - | - | 6 | - | 6 | 14 | - | - | 21 |
| Proposed | - | 1 | 1 | - | - | - | - | - | 2 | - | - | 5 | - | 5 | 14 | - | - | 21 |
| **Office of the Chief Military Observer** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | 1 | - | - | - | - | 1 | - | - | 1 | - | 1 | 32 | - | - | 34 |
| Proposed | - | - | - | 1 | - | - | - | - | 1 | - | - | 1 | - | 1 | 32 | - | - | 34 |
| **Office of the Police Commissioner** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 10 | - | - | 10 |
| Proposed | - | - | - | 1 | - | - | - | - | 1 | - | - | 1 | - | 1 | 10 | - | - | 12 |
| **Human Rights Office** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | 1 | 4 | 5 | 2 | 12 | 1 | - | 1 | - | 2 | 2 | - | 2 | 18 |
| Proposed | - | - | - | 1 | - | 4 | 5 | 2 | 12 | 1 | - | 1 | - | 2 | 2 | - | 2 | 18 |
| **Political Affairs Office** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | 1 | 1 | 1 | 3 | 2 | 8 | 3 | - | - | - | 3 | 3 | - | - | 14 |
| Proposed | - | - | - | 1 | 1 | 1 | 3 | 2 | 8 | 3 | - | - | - | 3 | 3 | - | - | 14 |
| **Office for Policy and Planning** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Proposed | - | - | - | 1 | 1 | 1 | 2 | - | 5 | - | - | 2 | - | 2 | - | - | - | 7 |

| | Professional category and above | | | | | | | | | General Service and related categories | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | USG | ASG | D-2 | D-1 | P-5 | P-4 | P-3 | P-2 | Total | Field Service | Principal level | Other level | Security Service | Total | Local staff | National Professional staff | United Nations Volunteers | Grand total |
| **Civil Affairs Office** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | 1 | 7 | 7 | 2 | **17** | 3 | - | - | - | **3** | 11 | - | 5 | **36** |
| Proposed | - | - | - | 1 | - | 7 | 7 | 2 | **17** | 3 | - | - | - | **3** | 11 | - | 5 | **36** |
| **Public Information Office** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | 1 | 1 | 2 | - | **4** | 1 | - | - | - | **1** | 5 | - | - | **10** |
| Proposed | - | - | - | 1 | 1 | 2 | 6 | 3 | **13** | 1 | - | 6 | - | **7** | 37 | - | - | **57** |
| **Mine Action Unit** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | - | 1 | - | **1** | - | - | - | - | **-** | 1 | - | - | **2** |
| Proposed | - | - | - | - | - | - | 1 | - | **1** | - | - | - | - | **-** | 1 | - | - | **2** |
| **Total, substantive** | | | | | | | | | | | | | | | | | | |
| Current | 1 | 2 | - | 2 | 7 | 15 | 18 | 6 | **51** | 9 | - | 10 | - | **19** | 81 | - | 7 | **158** |
| Proposed | 1 | 3 | 1 | 8 | 8 | 19 | 25 | 9 | **74** | 9 | - | 23 | - | **32** | 117 | - | 7 | **230** |
| **Division of Administration** | | | | | | | | | | | | | | | | | | |
| **Office of the Director of Administration** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | 1 | 1 | 1 | 3 | - | **6** | - | 1 | 1 | - | **2** | 4 | - | - | **12** |
| Proposed | - | - | 1 | - | 1 | 2 | 5 | 1 | **10** | - | 1 | 8 | - | **9** | 4 | - | - | **23** |
| **Security Coordination Section** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | 1 | 1 | - | **2** | - | - | - | 20 | **20** | 7 | - | - | **29** |
| Proposed | - | - | - | - | - | 1 | 2 | - | **3** | - | - | - | 40 | **40** | 20 | - | - | **63** |
| **Administrative services** | | | | | | | | | | | | | | | | | | |
| **Office of the Chief of Administrative Services** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | - | - | - | **-** | - | - | - | - | **-** | - | - | - | **-** |
| Proposed | - | - | - | 1 | - | - | 1 | - | **2** | - | - | 1 | - | **1** | 1 | - | - | **4** |
| **Finance Section** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | 1 | 1 | 2 | 1 | **5** | 1 | 1 | 6 | - | **8** | 13 | - | - | **26** |
| Proposed | - | - | - | - | 1 | 1 | 4 | 1 | **7** | 1 | 1 | 8 | - | **10** | 15 | - | - | **32** |

| | Professional category and above | | | | | | | | | General Service and related categories | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | USG | ASG | D-2 | D-1 | P-5 | P-4 | P-3 | P-2 | Total | Field Service | Principal level | Other level | Security Service | Total | Local staff | National Professional staff | United Nations Volunteers | Grand total |
| **Personnel Section** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | 1 | 1 | 1 | - | **3** | 5 | - | - | - | **5** | 4 | - | - | **12** |
| Proposed | - | - | - | - | 1 | 1 | 2 | 1 | **5** | 5 | - | - | - | **5** | 4 | - | - | **14** |
| **Medical Services Section** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Proposed | - | - | - | - | 1 | 2 | - | - | **3** | - | - | 2 | - | **2** | 1 | - | - | **6** |
| **General Services Section** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | 1 | 2 | 1 | **4** | 16 | - | 2 | - | **18** | 12 | - | 5 | **39** |
| Proposed | - | - | - | - | - | 1 | 2 | 1 | **4** | 16 | - | 2 | - | **18** | 12 | - | 5 | **39** |
| **Procurement Section** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | 1 | 1 | 2 | - | **4** | 6 | - | - | - | **6** | 7 | - | - | **17** |
| Proposed | - | - | - | - | 1 | 3 | 3 | 1 | **8** | 6 | - | 4 | - | **10** | 10 | - | - | **28** |
| **Regional Support Services Section** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | 1 | - | - | **1** | 14 | - | 2 | - | **16** | 30 | - | - | **47** |
| Proposed | - | - | - | - | - | 1 | - | - | **1** | 14 | - | 2 | - | **16** | 30 | - | - | **47** |
| **Integrated Support Service** | | | | | | | | | | | | | | | | | | |
| **Office of the Chief of Integrated Support Service** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | 1 | - | 1 | - | **2** | 1 | 1 | - | - | **2** | 5 | - | - | **9** |
| Proposed | - | - | - | 1 | 1 | - | 1 | - | **3** | 1 | 1 | - | - | **2** | 5 | - | - | **10** |
| **Building Management Support and Engineering Section** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | 1 | 1 | - | **2** | 8 | - | - | - | **8** | 32 | - | 16 | **58** |
| Proposed | - | - | - | - | - | 1 | 3 | - | **4** | 13 | - | - | - | **13** | 116 | - | 12 | **145** |
| **Joint Movement Control Section** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | 1 | - | - | **1** | 4 | - | - | - | **4** | 10 | - | 4 | **19** |
| Proposed | - | - | - | - | - | 2 | - | - | **2** | 8 | - | - | - | **8** | 20 | - | 8 | **38** |
| **Aviation Support Section** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | - | 1 | - | **1** | 4 | - | - | - | **4** | 10 | - | 3 | **18** |
| Proposed | - | - | - | - | 1 | 1 | 7 | - | **9** | 13 | - | 3 | - | **16** | 67 | - | *15* | **107** |

| | Professional category and above | | | | | | | | | General Service and related categories | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | *USG* | *ASG* | *D-2* | *D-1* | *P-5* | *P-4* | *P-3* | *P-2* | *Total* | *Field Service* | *Principal level* | *Other level* | *Security Service* | *Total* | *Local staff* | *National Professional staff* | *United Nations Volunteers* | *Grand total* |
| **Supply Section** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | 1 | 1 | - | **2** | 5 | - | - | - | **5** | 20 | - | 10 | **37** |
| Proposed | - | - | - | - | - | 1 | 2 | 1 | **4** | 5 | - | - | - | **5** | 40 | - | 10 | **59** |
| **Memorandum of Understanding and Contracts Management Section** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | 1 | 3 | - | **4** | 7 | - | - | - | **7** | 5 | - | - | **16** |
| Proposed | - | - | - | - | - | 1 | 3 | - | **4** | 7 | - | - | - | **7** | 5 | - | - | **16** |
| **Electronic Support Services Section** | | | | | | | | | | | | | | | | | | |
| Current a/ | - | - | - | - | - | 2 | 2 | - | **4** | 16 | - | 1 | - | **17** | 34 | - | 18 | **73** |
| Proposed | - | - | - | - | 1 | 2 | 2 | - | **5** | 16 | - | 1 | - | **17** | 34 | - | 18 | **74** |
| **Transport Section** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | - | - | 1 | 1 | - | **2** | 10 | - | - | - | **10** | 32 | - | 16 | **60** |
| Proposed | - | - | - | - | 1 | 2 | 2 | - | **5** | 20 | - | 1 | - | **21** | 100 | - | 17 | **143** |
| **Total, Division of Administration** | | | | | | | | | | | | | | | | | | |
| Current | - | - | - | 1 | 5 | 14 | 21 | 2 | **43** | 97 | 3 | 12 | 20 | **132** | 225 | - | 72 | **472** |
| Proposed | - | - | 1 | 2 | 9 | 22 | 39 | 6 | **79** | 125 | 3 | 32 | 40 | **200** | 484 | - | 85 | **848** |
| **Total** | | | | | | | | | | | | | | | | | | |
| Current | 1 | 2 | - | 3 | 12 | 29 | 39 | 8 | **94** | 106 | 3 | 22 | 20 | **151** | 306 | - | 79 | **630** |
| Proposed | 1 | 3 | 2 | 10 | 17 | 41 | 64 | 15 | **153** | 134 | 3 | 55 | 40 | **232** | 601 | - | 92 | **1 078** |

a/ Represents 21posts and positions in the Electronic Data Processing Section (1 P-4, 1 P-3, 5 Field Service, 1 General Service (Other level), 10 local level and 3 United Nations Volunteers) and 52 posts and positions in the Communications Section (1 P-4, 1 P-3, 11 Field Service, 24 local level and 15 United Nations Volunteers)

## E. Deployment of civilian personnel

| | | *Deployment of civilian personnel* | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | *2000* | | | | | | *2001* | | | | | |
| | | *Actual* | | | | | | *Planned* | | | | | |
| *Personnel category* | *Authorized staffing* [a] | *July* | *Aug.* | *Sep.* | *Oct.* | *Nov.* | *Dec.* | *Jan.* | *Feb.* | *Mar.* | *Apr.* | *May* | *June* |
| **International staff** | | | | | | | | | | | | | |
| Under-Secretary-General | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Assistant Secretary-General | 2 | 2 | 2 | 2 | 1 | 2 | 2 | 2 | 3 | 3 | 3 | 3 | 3 |
| D-2 | - | - | - | - | - | 1 | 1 | 1 | 2 | 2 | 2 | 2 | 2 |
| D-1 | 3 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 5 | 7 | 7 | 10 | 10 |
| P-5 | 12 | 5 | 5 | 5 | 5 | 6 | 4 | 4 | 12 | 14 | 17 | 17 | 17 |
| P-4 | 29 | 13 | 12 | 11 | 11 | 13 | 11 | 14 | 22 | 31 | 41 | 41 | 41 |
| P-3 | 39 | 33 | 34 | 33 | 32 | 35 | 35 | 35 | 40 | 45 | 51 | 64 | 64 |
| P-2/P-1 | 8 | 13 | 14 | 14 | 14 | 15 | 14 | 14 | 14 | 15 | 15 | 15 | 15 |
| **Subtotal** | **94** | **69** | **70** | **68** | **66** | **75** | **70** | **73** | **99** | **118** | **137** | **153** | **153** |
| General Service (Principal level) | 3 | - | - | - | - | - | - | - | 1 | 2 | 3 | 3 | 3 |
| General Service (Other level) | 22 | 27 | 27 | 33 | 34 | 38 | 40 | 42 | 50 | 55 | 55 | 55 | 55 |
| **Subtotal** | **25** | **27** | **27** | **33** | **34** | **38** | **40** | **42** | **51** | **57** | **58** | **58** | **58** |
| Field Service | 106 | 99 | 99 | 99 | 102 | 103 | 108 | 108 | 119 | 119 | 124 | 134 | 134 |
| Security Service | 20 | 4 | 4 | 3 | 4 | 6 | 6 | 6 | 14 | 40 | 40 | 40 | 40 |
| **Subtotal** | **126** | **103** | **103** | **102** | **106** | **109** | **114** | **114** | **133** | **159** | **164** | **174** | **174** |
| **Total, international staff** | **245** | **199** | **200** | **203** | **206** | **222** | **224** | **229** | **283** | **334** | **359** | **385** | **385** |
| Local staff | 306 | 175 | 186 | 306 | 281 | 279 | 298 | 298 | 398 | 478 | 538 | 601 | 601 |
| United Nations Volunteers | 79 | 62 | 64 | 67 | 69 | 72 | 72 | 76 | 88 | 92 | 92 | 92 | 92 |
| **Subtotal** | **385** | **237** | **250** | **373** | **350** | **351** | **370** | **374** | **486** | **570** | **630** | **693** | **693** |
| **Total** | **630** | **436** | **450** | **576** | **556** | **573** | **594** | **603** | **769** | **904** | **989** | **1 078** | **1 078** |

[a] Based on General Assembly resolution 54/241 B of 15 June 2000.

# Annex I

## Revised cost estimates for the period from 1 July 2000 to 30 June 2001

### A. Summary statement

(Thousands of United States dollars)

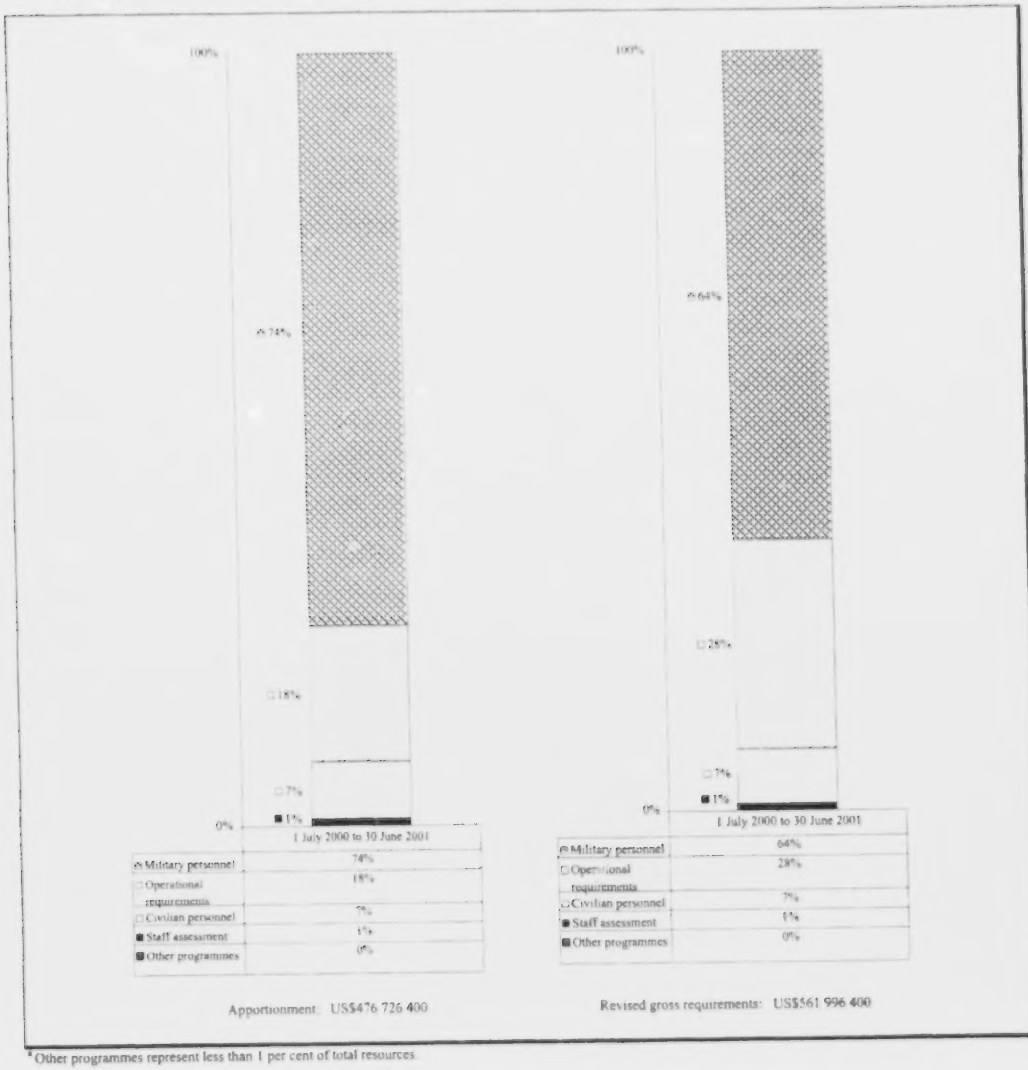
| | (1) | (2) | (3) | (4) = (2) + (3) | (5) | (6) = (4) - (1) |
|---|---|---|---|---|---|---|
| | | Revised cost estimates for the period from 1 July 2000 to 30 June 2001 | | | | |
| | 1 July 2000 to 30 June 2001 [a] | 1 July to 31 December 2000 | 1 January to 30 June 2001 | | | |
| Category of apportionment | Apportionment | Estimated expenditure | Revised estimates | Total | Non-recurrent estimates | Additional requirements |
| **I. Military personnel** | | | | | | |
| 1. Military observers | 13 951.5 | 7 447.8 | 6 525.5 | 13 973.3 | - | 21.8 |
| 2. Military contingents | 224 633.7 | 112 213.6 | 114 615.6 | 226 829.2 | 7 791.0 | 2 195.5 |
| 3. Other requirements pertaining to military personnel | | | | | | |
| (a) Contingent-owned equipment | 51 417.5 | 27 497.7 | 36 181.1 | 63 678.8 | - | 12 261.3 |
| (b) Self-sustainment | 59 087.0 | 25 168.9 | 27 473.4 | 52 642.3 | - | (6 444.7) |
| (c) Death and disability compensation | 4 464.0 | 1 282.7 | 3 181.3 | 4 464.0 | - | - |
| **Subtotal, line 3** | 114 968.5 | 53 949.3 | 66 835.8 | 120 785.1 | - | 5 816.6 |
| **Total, category I** | **353 553.7** | **173 610.7** | **187 976.9** | **361 587.6** | **7 791.0** | **8 033.9** |
| **II. Civilian personnel** | | | | | | |
| 1. Civilian police | 3 219.6 | 840.7 | 1 611.8 | 2 452.5 | - | (767.1) |
| 2. International and local staff | 28 556.9 | 13 128.5 | 22 010.3 | 35 138.8 | - | 6 581.9 |
| 3. United Nations Volunteers | 3 296.5 | 1 267.9 | 1 602.4 | 2 870.3 | - | (426.2) |
| 4. Government-provided personnel | - | - | - | - | - | - |
| 5. Civilian electoral observers | - | - | - | - | - | - |
| **Total, category II** | **35 073.0** | **15 237.1** | **25 224.5** | **40 461.6** | **-** | **5 388.6** |
| **III. Operational requirements** | | | | | | |
| 1. Premises/accommodation | 6 106.6 | 2 569.9 | 17 251.0 | 19 820.9 | 12 489.3 | 13 714.3 |
| 2. Infrastructure repairs | - | - | 2 760.0 | 2 760.0 | 1 725.0 | 2 760.0 |
| 3. Transport operations | 14 730.7 | 3 498.6 | 12 926.5 | 16 425.1 | 8 711.4 | 1 694.4 |
| 4. Air operations | 43 599.4 | 25 576.3 | 32 364.9 | 57 941.2 | 1 162.0 | 14 341.8 |
| 5. Naval operations | - | - | - | - | - | - |
| 6. Communications | 1 771.2 | 909.2 | 4 524.0 | 5 433.2 | 3 033.0 | 3 662.0 |
| 7. Other equipment | 903.6 | 638.3 | 15 860.2 | 16 498.5 | 16 311.8 | 15 594.9 |
| 8. Supplies and services | 16 818.1 | 7 033.4 | 7 989.2 | 15 022.6 | - | (1 795.5) |
| 9. Air and surface freight | | | | | | |
| (a) Transport of contingent-owned equipment | - | 3 039.0 | 16 628.0 | 19 667.0 | - | 19 667.0 |
| (b) Commercial freight and cartage | 62.4 | 540.9 | 1 129.1 | 1 670.0 | - | 1 607.6 |
| **Subtotal, line 9** | 62.4 | 3 579.9 | 17 757.1 | 21 337.0 | - | 21 274.6 |
| **Total, category III** | **83 992.0** | **43 805.6** | **111 432.9** | **155 238.5** | **43 432.5** | **71 246.5** |

| Category of apportionments | (1) | (2) | (3) | (4) = (2) + (3) | (5) | (6) = (4) - (1) |
|---|---|---|---|---|---|---|
| | | Revised cost estimates for the period from 1 July 2000 to 30 June 2001 | | | | |
| | 1 July 2000 to 30 June 2001 a | 1 July to 31 December 2000 | 1 January to 30 June 2001 | | | |
| | Apportionment | Estimated expenditure | Revised estimates | Total | Non-recurrent estimates | Additional requirements |
| **IV. Other programmes** | | | | | | |
| 1. Election-related supplies and services | - | - | - | - | - | - |
| 2. Public information programmes | 309.3 | 89.2 | 520.4 | 609.6 | 220.0 | 300.3 |
| 3. Training programmes | - | 2.5 | 190.6 | 193.1 | - | 193.1 |
| 4. Mine-clearing programmes | 6.0 | - | 6.0 | 6.0 | - | - |
| 5. Assistance for disarmament and demobilization | 31.6 | - | 31.6 | 31.6 | - | - |
| **Total, category IV** | **346.9** | **91.7** | **748.6** | **840.3** | **220.0** | **493.4** |
| **V. United Nations Logistics Base at Brindisi** | - | - | - | - | - | - |
| **VI. Support account for peacekeeping operations** | - | - | - | - | - | - |
| **VII. Staff assessment** | 3 760.8 | 1 247.8 | 2 620.6 | 3 868.4 | - | 107.6 |
| Gross requirements, categories I-VII | 476 726.4 | 233 992.9 | 328 003.5 | 561 996.4 | 51 443.5 | 85 270.0 |
| **VIII. Income from staff assessment** | (3 760.8) | (1 247.8) | (2 620.6) | (3 868.4) | - | (107.6) |
| Net requirements, categories I-VIII | 472 965.6 | 232 745.1 | 325 382.9 | 558 128.0 | 51 443.5 | 85 162.4 |
| **IX. Voluntary contributions in kind (budgeted)** | - | - | 2 025.2 | 2 025.2 | - | - |
| **X. Voluntary contributions in kind (non-budgeted)** | - | - | - | - | - | - |
| **Total** | **476 726.4** | **233 992.9** | **330 028.7** | **564 021.6** | **51 443.5** | **85 270.0** |

[a] Based on appropriation provided by General Assembly resolution 54/241 B.

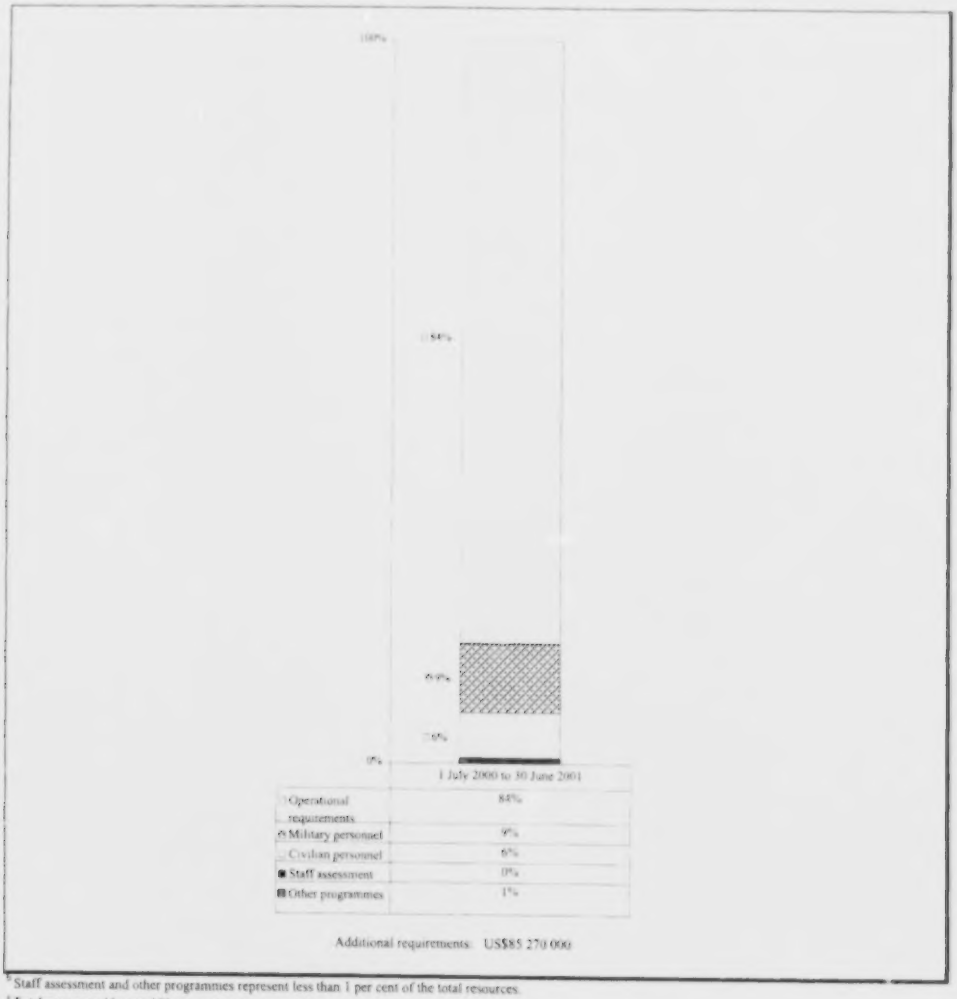
## B. Distribution of gross requirements by major cost component

### (i) Apportionment and revised gross requirements [a]




[a] Other programmes represent less than 1 per cent of total resources.

### (ii) Additional requirements [b c]




[b] Staff assessment and other programmes represent less than 1 per cent of the total resources.

[c] Total may not add up to 100 per cent owing to rounding.

## C. Supplementary information

### Military personnel

*Apportionment: $353,553,700; revised estimates: $361,587,600; variance: $8,033,900*

1. The revised provision of $361,587,600 under this heading represents an increase of $8,033,900 attributable to additional requirements under military observers ($21,800), military contingents ($2,195,500) and other requirements pertaining to military personnel ($5,816,600) reflecting the expansion of the military component of UNAMSIL from 11,100 to 13,000 personnel (comprising 12,740 contingent personnel and 260 military observers.

### Military observers

2. The revised requirements under this heading are based on the actual deployment for the period from 1 July 2000 to 31 January 2001 of the Mission's authorized 260 military observers indicated in table 1 below and take into account the application of a 5 per cent delayed deployment factor in the calculation of mission subsistence allowance for the period from 1 January to 30 June 2001.

Table 1
**Deployment of military observers**

| *2000* | | | | | | *2001* | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *Actual* | | | | | | *Planned* | | | | | |
| *Jul.* | *Aug.* | *Sep.* | *Oct.* | *Nov.* | *Dec.* | *Jan.* | *Feb.* | *Mar.* | *Apr.* | *May* | *June* |
| 252 | 263 | 240 | 243 | 243 | 243 | 248 | 260 | 260 | 260 | 260 | 260 |

### Military contingents

3. Net additional requirements of $2,195,500 under this heading are attributable to the increased budgetary provisions in connection with the expansion of the Mission's military contingent component from 10,840 to 12,740 personnel all ranks ($19,456,600), partially offset by reductions in requirements with respect to rations ($11,449,400) owing to the lower actual unit cost of rations and reserve ration packs, as well as to emplacement, rotation and repatriation of troops ($5,811,700) in the light of fewer rotations of contingent personnel.

4. The estimated requirements for the reimbursement of troop contributors for troop costs are based on standard rates approved by the General Assembly. These and all other rates for the calculation of costs pertaining to military contingents are shown in annex II.A to the present report and are based on the actual strength of military personnel from 1 July 2000 to 31 January 2001 and the projected deployment from 1 February to 30 June 2001, shown in table 2 below:

Table 2
**Deployment of contingent personnel**

| 2000 | | | | | | 2001 | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| Actual | | | | | | Planned | | | | | |
| *Jul.* | *Aug.* | *Sep.* | *Oct.* | *Nov.* | *Dec.* | *Jan.* | *Feb.* | *Mar.* | *Apr.* | *May* | *June* |
| 12 183 | 12 249 | 12 197 | 12 265 | 12 255 | 10 484 | 10 484 | 9 363 | 11 828 | 12 740 | 12 740 | 12 740 |

5. The revised provision of $3,622,300 for mission subsistence allowance represents an increase of $2,694,800 attributable to the payment of full allowance to Military Staff Officers from 1 October 2000 in lieu of the provision of meals and accommodation by the Mission.

**Contingent-owned equipment**

6. The revised provision of $63,678,800 under this heading is based on the memoranda of understanding concluded with troop contributors as well as on ongoing negotiations with prospective troop contributors and represents an increase of $12,261,300 attributable to the increase of the Mission's authorized military strength. The estimated requirements have been calculated at standard wet-lease reimbursement rates and take into account the provision of equipment by the United Nations in respect of sector headquarters, the level II medical facility, as well as one infantry battalion. Included in the estimates is a one-time provision for the cost of painting contingent-owned equipment in United Nations colours, repainting of Indian and Jordanian contingent-owned equipment in their respective national colours as well as for the estimated cost of ammunition used for operational purposes. Pending completion of the technical and administrative review, the provision under this heading also includes an estimated amount of $4,618,700 representing the generic fair-market value of contingent-owned equipment lost owing to hostile action.

**Self-sustainment**

7. The reduction in requirements of $6,444,700 reflects the current configuration of military contingents and takes into account the repatriation of the Indian and Jordanian contingents. The estimated requirements are based on memoranda of understanding concluded with troop contributors as well as ongoing negotiations with prospective troop contributors.

**Civilian personnel**

*Apportionment: $35,073,000; revised estimates: $40,461,600; variance: $5,388,600*

8. The revised provision of $40,461,600 under this heading covers the estimated requirements under civilian police ($2,452,500), international and local staff ($35,138,800) and United Nations Volunteers ($2,870,300) and is based on the revised phased deployment, in accordance with the schedule shown in section VIII.D of the present report, of 1,078 civilian personnel, comprising 385 international staff (153 Professional, 58 General Service, 134 Field Service and 40 Security Service), 601 local staff and 92 United Nations Volunteers, as well as 60 civilian police advisers.

**Civilian police**

9. The reduction in requirements under this heading ($767,100) is based on the actual deployment of the Mission's authorized strength of 60 civilian police advisers for the period from 1 July 2000 to 31 January 2001 (see table 3 below) and takes into account the application of a 10 per cent delayed deployment factor in the calculation of mission subsistence allowance for the period from 1 February to 30 June 2001.

Table 3
**Deployment of civilian police advisers**

| *2000* | | | | | | *2001* | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|
| *Actual* | | | | | | *Planned* | | | | | |
| *Jul.* | *Aug.* | *Sep.* | *Oct.* | *Nov.* | *Dec.* | *Jan.* | *Feb.* | *Mar.* | *Apr.* | *May* | *June* |
| 34 | 34 | 34 | 34 | 34 | 33 | 33 | 60 | 60 | 60 | 60 | 60 |

**International and local staff**

10. The revised provision of $35,138,800 under this heading represents an increase of $6,581,900 and is based on the actual deployment of civilian staff for the period from 1 July 2000 to 31 January 2001 as well as on the phasing-in of the proposed additional 140 international and 295 local staff for a total civilian staffing establishment of 986 personnel consisting of 385 international (153 Professional, 58 General Service, 134 Field Service and 40 Security Service) and 601 local staff (see revised deployment schedule shown in section VIII.E of the present report).

11. The cost estimates for international staff are based on New York standard salary cost for 30 per cent of international posts and salary scales for appointments of limited duration for 70 per cent of the posts. The provision under common staff costs for mission appointees takes into account lower requirements for this category of staff and reflects a reduction of 50 per cent compared with the standard costs. Salaries and common staff costs for local staff are based on the local salary scales applicable to the mission area (see annex II.A to the present report). Provision for salaries, common staff costs and mission subsistence allowance for international and local staff also takes into account a 10 per cent vacancy rate. In addition, the estimates provide for hazardous duty station allowance.

12. With respect to other official travel, as detailed in annex II.A to the present report, the revised provision of $671,500 represents an increase of $444,800 and covers additional requirements for travel for political and military consultations, meetings, briefings and conferences, as well as for the travel of the United Nations Headquarters personnel in connection with administrative and technical support to the Mission, travel to troop-contributing countries and travel of UNAMSIL staff to regional countries.

**United Nations Volunteers**

13. In view of the expansion of the Mission's authorized strength, the proposed United Nations Volunteers establishment would be increased from 79 to 92 persons. The additional United Nations Volunteers would be employed as Aviation Assistants, Aviation Contract Administration Assistant and Transport Quality Control Assistant. The reduction of $426,200 in requirements under this heading is based on the lower actual deployment of Volunteers during the period from 1 July 2000 to 31 January 2001. Based on the updated deployment and proposed phasing-in schedule contained in section VIII.E of the present report, the revised budgetary provision for the United Nations Volunteers would cover a total of 938 person-months.

**Operational requirements**

*Apportionment: $83,992,000; revised estimates: $155,238,500; variance: $71,246,500*

14. The revised provision under this heading represents an increase of $71,246,500 attributable to additional requirements under premises/accommodation ($13,714,300), infrastructure repairs ($2,760,000), transport operations ($1,694,400), air operations ($14,341,800), communications ($3,662,000), other equipment ($15,594,900) and air and surface freight ($21,274,600), partially offset by reductions under supplies and services ($1,795,500). As detailed in annex II.C to the present report, the revised provision includes an amount of $43,432,500 in non-recurrent costs for the acquisition of various items of equipment in connection with the expansion of the Mission, as most of these requirements could not have been foreseen at the time of the preparation of the initial UNAMSIL budget for the period 2000-2001.

**Premises/accommodation**

15. The revised provision under this heading represents an increase of $13,714,300 attributable to the acquisition of additional prefabricated buildings for military personnel at transit camps, sector headquarters and air bases ($12,489,300); additional requirements under alteration and renovation of premises, as most buildings in Sierra Leone sustained severe damage and require substantial alterations, repairs and refurbishing, as well as site preparation for the installation of prefabricated buildings ($937,700); maintenance supplies ($268,500); and utilities ($1,565,700). The additional requirements have been partially offset by reductions under the rental of premises budget line item ($1,543,700), which reflects the discontinuation of the provision of hotel accommodation for military staff officers (see also para. 5 above).

**Infrastructure repairs**

16. The revised provision under this heading reflects an increase of $2,760,000 attributable to the upgrading of airstrips and air traffic control towers at Lungi and Hastings airports ($785,000), upgrading of roads mission-wide ($250,000) and the acquisition of six modular bridges as replacement for Bailey bridges which had been provided by a troop contributor and removed at the time of its repatriation ($1,725,000).

**Transport operations**

17. The revised provision totalling $16,425,100 under this heading relates to the acquisition of an additional 212 vehicles (detailed in annex II.C to the present report) for a total United Nations-owned vehicle fleet of 755 vehicles in order to accommodate the increased civilian staffing establishment of the Mission. Requirements for 65 additional 4x4 general purpose vehicles are based on a 1:2.5 ratio for international staff and a 1:4.5 ratio for military staff officers and United Nations Volunteers. The provisions for petrol, oil and lubricants ($5,296,400) and third-party liability insurance ($370,300) are based on the estimated requirements in respect of the United Nation-owned vehicle fleet of 753 vehicles (exclusive of two trailers) and the contingent-owned vehicle fleet of 2,067 vehicles.

**Air operations**

18. In view of the expansion of the military component of UNAMSIL and the envisaged progressive deployment of the Mission to key strategic locations and main population centres, and in order to enhance the capacity of UNAMSIL to provide robust response to hostile actions, if required, the revised budget provides for a fleet of 18 helicopters and four fixed-wing aircraft under long-term commercial and letter-of-assist arrangements, representing an increase of three fixed-wing aircraft compared with the Mission's initial budget, as follows:

(a) Six medium utility (two MI-8 and four MI-8 MTV-1) and four heavy lift (MI-26) helicopters, as well as eight military (four MI-24 and four MI-8 MT) aircraft;

(b) One executive jet and three heavy transport (IL-76, on loan from the United Nations Mission in the Democratic Republic of the Congo) aircraft.

19. Provision has also been made to cover costs related to the hire of the two additional Sikorsky medium-lift S-61N helicopters for the period from 13 December 2000 to 31 March 2001. Estimated requirements for hire/charter costs, positioning, depositioning and painting of aircraft as well as for third-party liability insurance are based on the current or projected contractual or letter-of-assist rates, estimated fuel consumption and the projected utilization of fixed-wing aircraft outside of the mission area, primarily for the transport of cargo from the United Nations Logistics Base at Brindisi. Detailed information on the related costs is provided in annex II.A.

20. On that basis, revised provision made under this heading totals $57,941,200 and covers helicopter ($51,064,500) and fixed-wing aircraft ($4,802,000) operations, as well as aircrew subsistence allowance ($385,700) and other air operations costs ($1,689,000), representing an increase of $14,341,800 compared with the initial 2000-2001 budget for UNAMSIL.

**Communications**

21. The revised provision totalling $5,433,200 under this heading is based on the expansion of the Mission and reflects the acquisition of radio, satellite, telephone and miscellaneous communications equipment ($2,950,200) in order to facilitate the expansion of the Mission's communications network interlink with its Headquarters, four sector headquarters and 11 team sites. A detailed breakdown is provided in annex II.C to the present report. Provision is also made with respect to communications spare parts and supplies ($1,079,500), workshop and test

equipment ($82,800) and commercial communications ($1,320,700) budget line items. The revised estimated recurrent requirements under this heading are based on mission experience and actual consumption patterns thus far and are detailed in annex II.A to the present report.

**Other equipment**

22. As detailed in annex II.C, the revised provision of $16,498,500 under this heading covers various items of office furniture ($410,600), office equipment ($179,400), data-processing equipment ($2,895,300), generators ($5,240,800), observation equipment ($2,774,400), petrol tank and metering equipment ($243,600), water and septic tanks ($368,000), medical and dental equipment ($575,000 inclusive of the estimated amount of $185,000 for the acquisition of additional equipment to upgrade facilities donated by the Government of Sweden, accommodation equipment ($552,000), refrigeration equipment ($334,100), field defence equipment ($583,700), water purification equipment ($1,687,600) and miscellaneous equipment ($467,300) based on the expansion of the Mission and the deployment of personnel to the Mission's Headquarters, four sector headquarters and 11 team sites. Requirements for spare parts, repairs and maintenance have been reduced based on the Mission's experience ($716,900). The estimated requirements under this heading also include a provision for the acquisition of the necessary hardware and software with a view to establishing a Geographic Information System capability in UNAMSIL ($268,000). The system is intended to provide geographically referenced political, humanitarian, military and logistical information to the military and civilian personnel of the Mission, Force, Sector and battalion headquarters and remote team sites, as well as to the United Nations Headquarters in New York to facilitate daily operational activities and decision-making.

**Supplies and services**

23. The revised provision of $15,022,600 under this heading relates to miscellaneous services ($9,461,400) and supplies ($5,561,200) and reflects revised requirements for the logistical support services contract for the period from 1 July until termination on 21 November 2000 ($2,400,000) as well as contractual services for garbage collection and removal, generator maintenance, communication and data-processing services ($1,909,800). Provision is also made for miscellaneous services such as bank charges, ferry services, military postage and for the lease of photocopying machines ($4,437,400). In addition, the revised requirements also include provision of medical supplies for the prevention of human immunodeficiency virus/acquired immunodeficiency syndrome as well as blood products and vaccines ($276,700). Furthermore, the revised provision under the field defence stores budget line item ($3,049,000) is based on the requirements in respect of contingents that are not fully self-sustained.

**Air and surface freight**

24. Revised provision under this heading represents an increase of $21,274,600 compared with the approved budget which is attributable to the additional requirements under the transport of contingent-owned equipment ($19,667,000) and commercial freight and cartage ($1,607,600) budget line items.

25. Provision made in the initial budget of UNAMSIL for the period 2000-2001 covered projected requirements for commercial freight and cartage estimated at $62,400, with no requirements anticipated for the transportation of contingent-owned equipment. Owing to the developments on the ground during the budget period, the Mission's revised requirements under this heading reflect unforeseen costs related to the repatriation and deployment of contingent-owned equipment, stores and supplies, as well as the projected cost of commercial cargo flights for the transportation of equipment and general stores from the United Nations Logistics Base at Brindisi. The revised estimated requirements also include provision for the transportation of donated Swedish medical equipment to the Mission ($500,000).

**Other programmes**

*Apportionment: $346,900; revised estimates: $840,300; variance: $493,400*

26. The revised provision of $840,300 under this heading relates to public information ($609,600), training ($193,100), demining ($6,000) and assistance for disarmament and demobilization ($31,600) programmes.

**Public information programmes**

27. The estimated requirements of $609,600 under this heading represent an increase of $300,300 for the acquisition of radio broadcasting equipment and public information supplies including tapes, films and accessories, as well as the cost of contractual services for the production and dissemination of brochures, posters and other material in support of the Mission's public information campaign.

**Training programmes**

28. The estimated requirements of $193,100 under this heading are detailed in annex II.A to the present report and cover training of UNAMSIL personnel in procurement, communications and electronic data-processing at the United Nations Logistics Base at Brindisi.

**Staff assessment**

*Apportionment: $3,760,800; revised estimates: $3,868,400; variance: ($107,600*

29. The amount budgeted under this heading represents the difference between gross and net emoluments; that is, the amount of staff assessment to which the United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations. Staff assessment costs are based on the revised deployment schedule of 385 international and 601 local staff shown in section VIII.E of the present report.

**Income from staff assessment**

*Apportionment: ($3,760,800); revised estimates: ($3,868,400); variance: ($107,600)*

30. The staff assessment requirements provided for above have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their respective rates of contribution to the UNAMSIL budget.

# Annex II

## Revised cost estimates for the period from 1 July 2000 to 30 June 2001: analysis

### A. Standard and mission-specific costs

| Description | Previous submission | Average strength | Proposed estimates: Standard cost | Proposed estimates: Unit or daily cost | Proposed estimates: Monthly cost | Proposed estimates: Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | | (United States dollars) | | | |
| **1. Mission subsistence allowance** | | | | | | | |
| Cape Sierra Hotel | 171 | - | " | 171 | - | - | In respect of 10 per cent of international staff. |
| Elsewhere | 135 | - | " | 135 | - | - | No change. |
| **2. Travel** | | | | | | | |
| Military observers | 2 700 | - | " | 2 700 | - | - | No change. |
| Civilian police | 2 700 | - | " | 2 700 | - | - | Idem. |
| Contingents | | | | | | | |
| Emplacement | 943 | - | " | 943 | - | - | Idem. |
| Rotation | 1 244 | - | " | 1 244 | - | - | Idem. |
| **3. Military personnel** | | | | | | | |
| Military observers | 258 | 254 | " | - | - | - | Reflects 5 per cent projected vacancy factor. |
| Infantry | 9 970 | 10 877 | " | - | - | - | Based on authorized strength. |
| Logistic/support | 870 | 1 863 | " | - | - | - | Includes medical, logistics, aviation units and engineering companies. |
| **4. Troop reimbursement** | | | | | | | |
| (a) Pay and allowance | 988 | - | 988 | - | - | - | No change. |
| (b) Specialist allowance | 291 | - | 291 | - | - | - | Idem. |
| Infantry | 10% | - | - | - | 10% | - | Payable for 10 per cent of unit. |
| Logistic/support | 25% | - | - | - | 25% | - | Payable for 25 per cent of unit. |
| **5. Clothing and personal equipment allowance** | | | | | | | |
| Military observers | 200 | - | 200 | - | - | 200 | No change. |
| Civilian police | 200 | - | 200 | - | - | 200 | Idem. |
| Contingents | 70 | - | 70 | - | - | - | Standard rate for clothing, gear, equipment and ammunition. |
| **6. Welfare** | | | | | | | |
| Recreational leave | 10.5 | - | 10.5 | 10.5 | - | - | Payable for up to 7 days for a 6-month period of service. |
| **7. Rations** | | | | | | | |
| Bulk rations | 10.0 | - | 11.0 | 5.8 | - | - | Based on the current rations contract. |
| Ration packs | 8.0 | - | - | 6.45 | - | - | Idem. |
| Bottled water | 2.55 | - | 2.55 | 2.55 | - | - | Provision of bottled water at 4.5 litres per person per day. |

| Description | Previous submission | Average strength | Proposed estimates: Standard cost | Unit or daily cost | Monthly cost | Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | (United States dollars) | | | | |
| **8. Daily allowance** | 1 28 | - | 1 28 | - | - | - | Standard cost. |
| **9. Contingent-owned equipment** | | | | | | | |
| Major equipment | 4 284 792 | - | - | - | 5 295 575 | - | Based on signed or draft memoranda of understanding (*wet-lease arrangements*) inclusive of 6.9 per cent mission factor. |
| Self-sustainment | 4 923 917 | - | - | - | 4 386 858 | - | Idem. |
| **10. Death and disability compensation** | 4 464 000 | - | 40 000 | - | - | 4 464 000 | No change. |
| **11. Civilian personnel** | | | | | | | |
| Civilian police | 60 | 34 | - | - | - | - | Average monthly strength from 1 July to 31 December 2000. |
| | 60 | 56 | - | - | - | - | Idem, from 1 February to 30 June 2001. |
| International staff | 245 | 209 | - | - | - | - | Average monthly strength from 1 July to 31 December 2000. |
| | 245 | 329 | - | - | - | - | Idem, from 1 February to 30 June 2001. |
| Local staff | 306 | 254 | - | - | - | - | Average monthly strength from 1 July to 31 December 2000. |
| | 306 | 485 | - | - | - | - | Idem, from 1 February to 30 June 2001. |
| United Nations Volunteers | 79 | 68 | - | - | - | - | Average monthly strength from 1 July to 31 December 2000. |
| | 79 | 89 | - | - | - | - | Idem, from 1 February to 30 June 2001. |
| **12. Local staff** | | | | | | | |
| Net salary | 467 | - | [a] | - | 533 | - | Based on G-4, step VI, of the revised local salary scale effective 1 July 2000. |
| Common staff costs | 117 | - | [a] | - | 133 | - | Idem. |
| Staff assessment | 108 | - | [a] | - | 125 | - | Idem. |
| **13. Other travel** | | | | | | | |
| From New York Headquarters | 26 300 | - | [a] | - | - | 83 800 | *Travel for political and military consultations.* |
| To New York Headquarters | 21 300 | - | [a] | - | - | 59 400 | Travel of the Mission's senior staff for meetings and briefings. |
| To troop-contributing countries | - | - | [a] | - | - | 25 600 | Travel for contingent-owned equipment inspections. |
| National military personnel | - | - | [a] | - | - | 21 800 | Travel of a military team from troop-contributing countries to the mission area to conduct reconnaissance and needs assessment. |
| Military Chiefs of Staff | - | - | [a] | - | - | 69 000 | Travel for meeting of Chiefs of Military Staffs of nine troop-contributing countries at Headquarters. |
| Administrative and technical support | 18 400 | - | [a] | - | - | 139 000 | Travel of Headquarters personnel to the Mission to conduct equipment assessment, provide communications and electronic data-processing support and engineering support, and to oversee the implementation of the geographic information system. |
| Field mission logistics system | 64 000 | - | [a] | - | - | 64 000 | Travel of Headquarters staff in connection with the installation of three modules of the field mission logistics system. |
| Travel to United Nations Logistics Base at Brindisi | 59 600 | - | [a] | - | - | 9 500 | Reflected under training programmes. |

| Description | Previous submission | Average strength | Proposed estimates: Standard cost | Unit or daily cost | Monthly cost | Annual cost (United States dollars) | Explanation |
|---|---|---|---|---|---|---|---|
| International Civil Aviation Organization Specialist | 5 300 | - | [a] | - | - | 5 300 | Travel of one International Civil Aviation Organization specialist to assess the Mission's air operations. |
| Internal audit | 16 200 | - | [a] | - | - | 16 200 | Travel of the Office of Internal Oversight Services Auditors. |
| Post-Phase V Working Group on COE | - | - | [a] | - | - | 42 300 | UNAMSIL share of the cost of travel of participants to the post-Phase V Working Group on COE reimbursement. |
| Regional travel of senior Mission staff | 15 600 | - | [a] | - | - | 135 600 | Travel of Mission personnel within the Mission area for meetings and consultations on the peace process. |
| **14. Rental of premises** | | | | | | | |
| Mission Headquarters | 45 000 | - | [a] | - | 45 000 | - | No change. |
| Hotel accommodation | 46 | - | [a] | - | 46 | - | Until 30 September 2000, for military staff officers. |
| Workshop/warehouse (Port) | 15 000 | - | [a] | - | 2 800 | - | Based on current lease agreement. |
| Workshop/warehouse (Freetown) | 25 000 | - | [a] | - | 26 000 | - | Idem. |
| Sector Headquarters | 2 500 | - | [a] | - | 2 000 | - | Four sector headquarters. |
| Team sites | 2 000 | - | [a] | - | 1 100 | - | Eleven team sites. |
| **15. Maintenance supplies** | 12 500 | - | - | - | 36 100 | - | Based on Mission experience. |
| **16. Maintenance services** | 4 800 | - | - | - | 5 000 | - | Idem. |
| **17. Utilities** | | | | | | | |
| Electricity and water | 12 000 | - | [a] | - | 21 000 | - | Idem. |
| Generator fuel | 249 350 | - | [a] | - | 597 300 | - | Idem. |
| **18. Vehicles** | | | | | | | |
| (a) United Nations-owned | | | | | | | |
| Civilian pattern | 545 | 755 | [a] | - | - | - | Inclusive of the proposed additional 212 vehicles. |
| (b) Contingent-owned | | | | | | | |
| Military pattern | 1 389 | 1 664 | [a] | - | - | - | Projected vehicle establishment for the expanded military component. |
| Armoured personnel carrier | 328 | 403 | [a] | - | - | - | Idem. |
| **19. Rental of vehicles** | 800 | - | [a] | - | 51 942 | - | Planned rental of vehicles of various types including heavy engineering equipment (front-end loaders, graders, bulldozers). |
| **20. Spare parts and maintenance of vehicles** | | | | | | | |
| United Nations-owned | | | | | | | |
| Civilian pattern (less than one year old) | 125 | - | 125 | - | 150 | - | Based on Mission experience. |
| Civilian pattern (more than one year old) | 525 | - | 525 | - | 350 | - | Idem. |
| **21. Petrol** | | | | | | | |
| (a) United Nations-owned | | | | | | | |
| Civilian pattern | 106 430 | - | [a] | - | 106 776 | - | Based on a fuel consumption rate of 20 litres per day at a cost of $0.31 per litre for the fleet of 753 United Nations-owned vehicles (excludes 2 trailers). Reflects a 10 per cent off-the-road factor. |

| Description | Previous submission | Average strength | Proposed estimates: Standard cost | Unit or daily cost | Monthly cost | Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | | (United States dollars) | | | |
| (b) Contingent-owned | 758 640 | - | * | - | 337 848 | - | Based on a fuel consumption rate of 20 litres per day for 2,067 contingent-owned vehicles at a cost of $0.31 per litre. Reflects a 10 per cent off-the-road factor. |
| **22. Vehicle lubricants** | | | | | | | |
| (a) United Nations-owned | | | | | | | |
| Civilian pattern | 11 826 | - | 10% of fuel | - | 10 678 | - | Based on the standard rate of 10 per cent of fuel cost. |
| (b) Contingent-owned | 84 293 | - | 10% of fuel | - | 33 785 | - | Idem. |
| **23. Vehicle insurance** | | | | | | | |
| United Nations-owned | | | | | | | |
| Civilian-pattern | 367 | - | - | - | - | 408 | Reflects existing rates for local third-party liability insurance coverage and coverage under the worldwide coverage. |
| Heavy mobile equipment | - | - | - | - | - | 60 | Idem. |
| Contingent-owned | | | | | | | |
| Military-pattern | 60 | - | - | - | - | 60 | Third-party worldwide coverage. |
| Armoured | 300 | - | - | - | - | 276 | Idem. |
| Heavy mobile equipment | 70 | - | - | - | - | 60 | Idem. |
| **24. Helicopters [number]** | | | | | | | |
| MI-8 | 2 | 2 | - | - | - | - | Based on commercial contract. |
| MI-8 (MTV) | 2 | 4 | - | - | - | - | Based on commercial contract, includes two additional helicopters from 15 December 2000. |
| S-61N | - | 2 | - | - | - | - | Based on commercial contract from 13 December 2000 to 31 March 2001. |
| MI-26 | 2 | 2 | - | - | - | - | Based on commercial contract. |
| MI-26 | - | 2 | - | - | - | - | Based on commercial contract, until 14 June 2001. |
| Medium utility, military (MI-8) | 4 | 4 | - | - | - | - | Based on letter-of-assist arrangements, until 30 January 2001. |
| Light utility, military (Allouette II) | 4 | 4 | - | - | - | - | Based on letter-of-assist arrangements, until 30 January 2001. |
| Medium utility, military (MI-8MT) | - | 4 | - | - | - | - | Based on letter-of-assist arrangements, from 1 March 2001. |
| Medium, armed military (MI-24) | 4 | 4 | - | - | - | - | Based on letter-of-assist arrangements, from 25 July 2000. |
| Medium, armed military (MI-35) | - | 3 | - | - | - | - | Based on letter-of-assist arrangements, until 23 December 2000. |
| **25. Monthly block/extra flying hours (each)** | | | | | | | |
| MI-8 | 40/45 | 40/45 | - | - | - | - | Based on contractual arrangements. |
| MI-8 (MTV) | 45/40 | 45/40 | - | - | - | - | Idem. |
| S-61N | - | 100/0 | - | - | - | - | Idem. |
| MI-26 | 45/40 | 45/40 | - | - | - | - | Idem. |
| MI-26 | - | 40/45 | - | - | - | - | Idem. |
| Medium utility, military (MI-8) | 40/0 | 13.3/0 | - | - | - | - | Based on letter-of-assist arrangements. |
| Light utility, military (Allouette II) | 40/0 | 11.57/0 | - | - | - | - | Idem. |
| Medium utility, military (MI-8MT) | - | 40/0 | - | - | - | - | Idem. |
| Medium, armed military (MI-24) | 60/0 | 60/0 | - | - | - | - | Idem. |

| Description | Previous submission | Average strength | Proposed estimates: Standard cost | Unit or daily cost | Monthly cost | Annual cost (United States dollars) | Explanation |
|---|---|---|---|---|---|---|---|
| Medium, armed military (MI-35) | - | 2.7/0 | - | - | - | - | Idem. |
| **26. Helicopter rental, block hours (each)** | | | | | | | |
| MI-8 | 60 225 | - | - | - | 62 460 | - | Based on current contractual agreements. |
| MI-8 (MTV) | 164 833 | - | - | - | 167 333 | - | Idem. |
| S-61N | - | - | - | - | 121 625 | - | Idem. |
| MI-26 | 630 000 | - | - | - | 630 000 | - | Idem. |
| MI-26 | - | - | - | - | 578 600 | - | Idem. |
| Medium utility, military (MI-8) | 68 000 | - | - | - | 21 280 | - | Based on letter-of-assist arrangements. |
| Light utility, military (Allouette II) | 56 000 | - | - | - | 11 404 | - | Idem. |
| Medium utility, military (MI-8MT) | - | - | - | - | 66 500 | - | Idem. |
| Medium, armed military (MI-24) | 218 000 | - | - | - | 152 000 | - | Idem. |
| Medium, armed military (MI-35) | - | - | - | - | 6 480 | - | Idem. |
| **27. Helicopter rental, extra hours (each)** | | | | | | | |
| MI-8 | - | - | - | - | - | - | No charge for extra flight hours. |
| MI-8 (MTV) | - | - | - | - | 8 000 | - | Based on current contractual arrangements for two helicopters. |
| S-61N | - | - | - | - | - | - | Based on current contractual agreements. |
| MI-26 | 30 000 | - | - | - | 30 000 | - | Idem. |
| MI-26 | - | - | - | - | 13 500 | - | Idem. |
| Military | - | - | - | - | - | - | Not required for all military-type helicopters. |
| **28. Helicopter fuel (each)** | | | | | | | |
| MI-8 | 26 813 | - | - | - | 18 769 | - | Fuel usage of 700 litres per hour at $0.39 per litre inclusive of lubricants at 10 per cent of fuel cost. Assumes 50 per cent utilization of the 45 additional flight hours. |
| MI-8 (MTV) | 27 885 | - | - | - | 27 885 | - | Fuel usage of 1,000 litres per hour at $0.39 per litre inclusive of lubricants at 10 per cent of fuel cost. Assumes 50 per cent utilization of the 45 additional flight hours. |
| S-61N | - | - | - | - | 21 450 | - | Fuel usage of 1,000 litres per hour at $0.39 per litre inclusive of lubricants at 10 per cent of fuel cost. |
| MI-26 | 39 039 | - | - | - | 39 039 | - | Fuel usage of 1,400 litres per hour at $0.39 per litre inclusive of lubricants at 10 per cent of fuel cost. Assumes 50 per cent utilization of the 40 additional flight hours. |
| MI-26 | - | - | - | - | 37 538 | - | Fuel usage of 1,400 litres per hour at $0.39 per litre inclusive of lubricants at 10 per cent of fuel cost. Assumes 50 per cent utilization of the 45 additional flight hours. |
| Medium utility, military (MI-8) | 13 728 | - | - | - | 4 565 | - | Fuel usage of 800 litres per hour at $0.39 per litre inclusive of lubricants at 10 per cent of fuel cost. |
| Light utility, military (Allouette II) | 12 012 | - | - | - | 3 475 | - | Fuel usage of 700 litres per hour at $0.39 per litre inclusive of lubricants at 10 per cent of fuel cost. |
| Medium utility, military (MI-8MT) | - | - | - | - | 12 012 | - | Fuel usage of 700 litres per hour at $0.39 per litre inclusive of lubricants at 10 per cent of fuel cost. |
| Medium, armed military (MI-24) | 23 400 | - | - | - | 25 740 | - | Fuel usage of 1,000 litres per hour at $0.39 per litre inclusive of lubricants at 10 per cent of fuel cost. |

| Description | Previous submission | Average strength | Proposed estimates: Standard cost | Unit or daily cost | Monthly cost | Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | | (United States dollars) | | | |
| Medium, armed military (MI-35) | - | - | - | - | 1 158 | - | Fuel usage of 1,000 litres per hour at $0.39 per litre inclusive of lubricants at 10 per cent of fuel cost. |
| **29. Helicopter insurance (each)** | | | | | | | |
| MI-8 | 4 000 | - | - | - | - | 4 000 | Third-party liability insurance. |
| MI-8 (MTV) | 4 000 | - | - | - | - | 4 000 | Idem. |
| S-61N | - | - | - | - | - | 4 000 | Idem. |
| MI-26 | 8 000 | - | - | - | - | 4 000 | Idem. |
| MI-26 | - | - | - | - | - | 4 000 | Idem. |
| Medium utility, military (MI-8) | 13 500 | - | - | - | - | 13 500 | Idem. |
| Light utility, military (Allouette II) | 13 500 | - | - | - | - | 13 500 | Idem. |
| Medium utility, military (MI-8MT) | - | - | - | - | - | 13 500 | Idem. |
| Medium, armed military (MI-24) | 13 500 | - | - | - | - | 13 500 | Idem. |
| Medium, armed military (MI-35) | - | - | - | - | - | 13 500 | Idem. |
| **30. Fixed-wing aircraft** | | | | | | | |
| (number) | | | | | | | |
| B-200 | 1 | 1 | - | - | - | - | Based on commercial contract, until 28 February 2001. |
| Executive jet | - | 1 | - | - | - | - | Based on commercial contract, from 1 March 2000. |
| IL-76 | 1 | 3 | - | - | - | - | On loan from the United Nations Mission in the Democratic Republic of the Congo (MONUC). |
| **31. Monthly block/extra flying hours** | | | | | | | |
| B-200 | 28/25 | 25/16.7 | - | - | - | - | Based on current contractual arrangements. |
| Executive jet | - | 30/50 | - | - | - | - | Idem. |
| IL-76 | 60/0 | 32/0 | - | - | - | - | Projected monthly requirements. |
| **32. Fixed-wing rental, block hours** | | | | | | | |
| B-200 | 43 000 | - | - | - | 43 000 | - | No change. |
| Executive jet | - | - | - | - | 64 000 | - | Based on contractual arrangements. |
| IL-76 | 107 000 | - | - | - | 56 000 | - | Idem. |
| **33. Fixed-wing rental, extra hours** | | | | | | | |
| B-200 | 5 000 | - | - | - | 6 680 | - | Based on current contractual agreement. |
| Executive jet | - | - | - | - | 40 000 | - | Projected monthly requirements. |
| IL-76 | - | - | - | - | - | - | No change. |
| **34. Fixed-wing fuel** | | | | | | | |
| B-200 | 7 645 | - | - | - | 3 904 | - | Fuel usage of 200 litres per hour at $0.39 per litre inclusive of lubricants at 10 per cent of fuel cost. |
| Executive jet | - | - | - | - | 4 719 | - | Fuel usage of 200 litres per hour at $0.39 per litre inclusive of lubricants at 10 per cent of fuel cost. Assumes 50 per cent utilization of the 50 additional flight hours. |
| IL-76 | 222 300 | - | - | - | 130 146 | - | Fuel usage of 9,500 litres per hour at $0.39 per litre inclusive of lubricants at 10 per cent of fuel cost. |

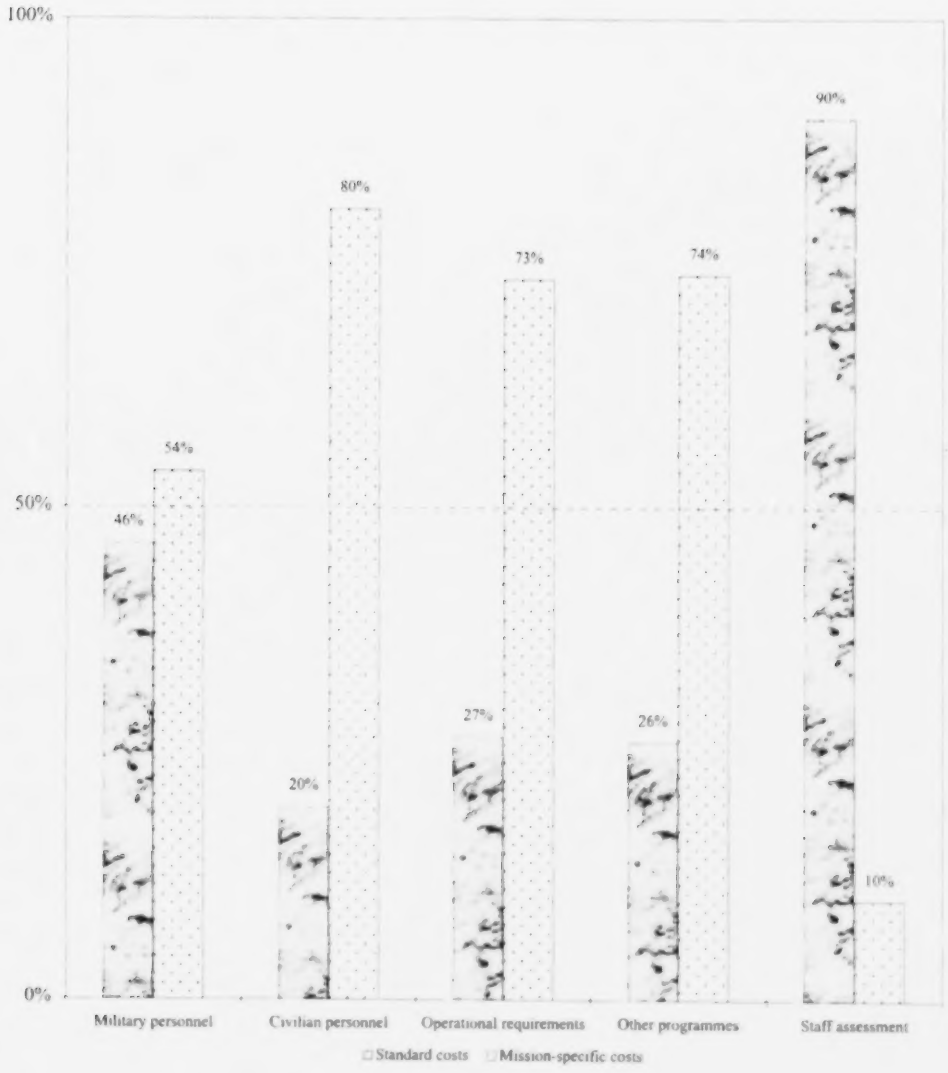
| Description | Previous submission | Average strength | Proposed estimates: Standard cost | Unit or daily cost | Monthly cost | Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | (United States dollars) | | | | |
| **35. Fixed-wing insurance** | | | | | | | |
| B-200 | 4 000 | - | * | - | - | 4 000 | Third-party liability insurance. |
| Executive jet | - | - | * | - | - | 4 000 | Idem. |
| IL-76 | 8 000 | - | * | - | - | 8 000 | Idem. |
| **36. Aircrew subsistence allowance** | 120 | - | * | 275 | | - | Based on requirements for fixed-wing aircraft crew members. |
| **37. Other air operations requirements** | | | | | | | |
| Air traffic control services | 5 000 | - | * | - | 16 960 | - | Based on increased air operations activities. |
| Ground handling | 2 000 | - | - | - | 123 790 | - | Idem. |
| **38. Communications spare parts and supplies** | 50 634 | - | * | - | 89 960 | - | Based on Mission experience. |
| **39. Commercial communications** | | | | | | | |
| Transponder lease | 56 700 | - | * | - | 50 000 | - | Based on current transponder lease arrangement. |
| INMARSAT | 7 500 | - | * | - | 96 000 | | Based on the use of 40 Mini M terminals, 11 INMARSAT "M4" terminals and 5 mobile mini M terminals at a costs of $2,000, $1,000 and $1,000 per month, respectively. |
| Telephone charges | 14 000 | - | * | - | 12 000 | - | Estimated usage charges. |
| Pouch and postage charges | 400 | - | * | - | 2 000 | - | Idem. |
| Brindisi lease line share | - | - | * | - | 2 700 | - | Idem. |
| **40. Other equipment spare parts, repairs and maintenance** | 75 300 | - | - | - | 15 560 | - | Based on Mission experience. |
| **41. Supplies and services** | | | | | | | |
| External audit | 77 700 | - | * | - | - | 77 700 | No change. |
| Contractual services | | | | | | | |
| Logistics services contract | 13 041 600 | - | * | - | - | 2 400 000 | Decrease owing to the discontinuation of the logistical support services contract from 21 November 2000. |
| Other contractual services | | | | | | | |
| Sewage/garbage removal/cleaning | 25 800 | - | * | - | 105 500 | - | Based on Mission experience. |
| Telecommunications and data processing support | | - | * | - | 79 750 | - | Salaries, MSA and travel of 10 personnel on staffing support contracts for a 10-month period. |
| Generator maintenance | - | - | * | - | 79 900 | - | Based on current contractual arrangements. |
| Data-processing services | 15 200 | - | * | - | - | 140 300 | Renewal of licences for administrative software, including the Sun System licence upgrade as well as Windows 98/ Microsoft Office licences. |
| Security services | 15 600 | - | * | - | 17 970 | - | Projected requirements for security services at the Mission's workshops and warehouses as well as at parking lots. |
| Medical treatment and services | | | | | | | |

| Description | Previous submission | Average strength | Standard cost | Proposed estimates: Unit or daily cost | Proposed estimates: Monthly cost | Proposed estimates: Annual cost | Explanation |
|---|---|---|---|---|---|---|---|
| | | | | (United States dollars) | | | |
| Hospitalization | 60 000 | - | - | - | - | 120 000 | Based on 6 in-patients for 10 days every 3 months at a rate of $500 per day. |
| Claims and adjustments | 137 900 | - | 1 | - | - | 151 500 | Based on standard monthly cost for an average strength of 12,628 Mission personnel. |
| Official hospitality | 600 | - | * | - | 760 | - | Based on the expansion of the Mission, increased provision for hospitality to local dignitaries in the interest of the United Nations. |
| Miscellaneous other services | 15 700 | - | * | - | 369 780 | - | Based on Mission experience, projected requirements for bank charges, ferry services, legal fees, military postage and the lease of photocopying machines. |
| Stationery and office supplies | 81 000 | - | 15 | - | 59 400 | - | Based on Mission experience. |
| Medical supplies | 1 387 200 | - | - | - | - | 276 700 | Idem. |
| Sanitation and cleaning materials | 707 600 | - | 5 | - | - | 553 800 | Idem. |
| Subscriptions | 500 | - | - | - | 775 | - | Idem. |
| Electrical supplies | 3 000 | - | * | - | 900 | - | Idem. |
| Uniforms, flags and decals | 190 600 | - | - | - | - | 639 300 | Acquisition of fragmentation jackets, helmets, accoutrements and uniform items for the military personnel. |
| Field defence stores | 4 700 | - | - | - | - | 3 049 000 | Acquisition of barbed and concertina wire, iron pickets, timber and plywood and other miscellaneous stores. Includes requirements for military contingents. |
| Operational maps | 60 000 | - | - | - | - | 70 100 | Acquisition of 115 map sets for use at Mission and sector headquarters and team sites. |
| Quartermaster and general stores | 10 000 | - | - | - | 19 950 | - | Acquisition of supplies such as gas cylinders, water and fuel cans and other expendable general stores. |
| **42. Public information programmes** | | | | | | | |
| Materials and supplies | 3 000 | - | * | - | 2 140 | - | Based on Mission experience. |
| Contractual services | 22 775 | - | * | - | 28 750 | - | Idem. |
| Public information production cost | - | - | * | - | 1 576 | - | Idem. |
| **43. Training** | | | | | | | |
| Procurement | | | | | | 49 400 | Five UNAMSIL staff, inclusive of course fees. |
| Supply | | | | | | 49 400 | Five UNAMSIL staff, inclusive of course fees. |
| Communications | | | | | | 20 850 | Two UNAMSIL staff, inclusive of course fees. |
| Electronic data-processing | | | | | | 73 450 | Eight UNAMSIL staff, inclusive of course fees. |
| **44. Mine-clearing programmes** | | | | | | | |
| Supplies | 500 | - | * | - | 500 | - | No change. |
| **45. Assistance for disarmament and demobilization** | | | | | | | |
| Supplies | 567 | - | * | - | 567 | - | No change. |
| Miscellaneous services | 2 067 | - | * | - | 2 067 | - | Idem. |

* No standard cost exists for this item.

## B. Distribution of resources by budgetary cost parameters: standard and mission-specific costs

**Revised cost estimates for the period from 1 July 2000 to 30 June 2001**



# C. Non-recurrent requirements

(Thousands of United States dollars, unless otherwise indicated)

| | (1) | (2) | (3) | (4) = (2+3) | (5) | (6) = (4×5) |
|---|---|---|---|---|---|---|
| | Current inventory [a] | Replacement | Additional | Total number of units | Unit cost | Total cost |
| | (As at 1 July 2000) | | | | | |
| **Military personnel** | | | | | | |
| 1. Military contingents, emplacement travel | | | | | | 7 791.9 |
| **Operational requirements** | | | | | | |
| 2. Premises/accommodation | | | | | | |
| Construction/prefabricated buildings | | | | | | |
| Accommodation container, hardwall, 20ft | 383 | - | 42 | 42 | 7.5 | 315.0 |
| Workshop, softwall, 240 sq. m. | 20 | - | 35 | 35 | 25.0 | 875.0 |
| Warehouse, 240 sq. m. | 20 | - | 62 | 62 | 25.0 | 1 550.0 |
| Dormitory unit, 35 sq. m. | 163 | - | 217 | 217 | 6.5 | 1 410.5 |
| Accommodation unit (Kobe house) | 102 | - | 249 | 249 | 5.5 | 1 369.5 |
| Containerized kitchen, hardwall | 4 | - | 15 | 15 | 150.0 | 2 250.0 |
| Ablution unit, 20ft | 102 | - | 66 | 66 | 10.0 | 660.0 |
| Ablution unit, 8ft | 30 | - | 2 | 2 | 5.5 | 11.0 |
| Tent, shower | [b] | - | 66 | 66 | 2.0 | 132.0 |
| Tent, toilet | [b] | - | 66 | 66 | 2.2 | 145.2 |
| Tent, kitchen | [b] | - | 72 | 72 | 7.0 | 504.0 |
| Tent, dormitory | 366 | - | 300 | 300 | 1.5 | 450.0 |
| Plastic flooring, warehouses and workshops | [b] | - | 1 629 | 1 629 | 0.17 | 276.9 |
| **Subtotal** | **1 190** | - | **2 821** | **2 821** | | **9 949.1** |
| Freight at 15 per cent | | | | | | 1 492.4 |
| **Subtotal** | **1 190** | - | **2 821** | **2 821** | | **11 441.5** |
| Construction site preparation and installation costs | | | | | | 1 047.8 |
| **Total, line 2** | **1 190** | - | **2 821** | **2 821** | | **12 489.3** |
| 3. Infrastructure repairs | | | | | | |
| Acquisition of bridges | - | - | 6 | 6 | 250.0 | 1 500.0 |
| Freight at 15 per cent | | | | | | 225.0 |
| **Total, line 3** | | | | | | **1 725.0** |
| 4. Transport operations | | | | | | |
| (a) Purchase of vehicles | | | | | | |
| General purpose, utility, 4*4 | 260 | - | 65 | 65 | 15.5 | 1 007.5 |
| Pick-up, 4*4 | 27 | - | 50 | 50 | 15.5 | 775.0 |
| Bus, light | 38 | - | 30 | 30 | 14.5 | 435.0 |
| Bus, medium | 13 | - | 10 | 10 | 35.0 | 350.0 |
| Truck , water, 6*6, 16 ton | [b] | - | 12 | 12 | 100.0 | 1 200.0 |
| Truck, fuel, 6*6, 16 ton | 8 | - | 9 | 9 | 120.0 | 1 080.0 |
| Truck, sewage, 6*6, 16 ton | [b] | - | 3 | 3 | 95.0 | 285.0 |
| Truck, recovery, 6*6, 16 ton | 3 | - | 1 | 1 | 135.0 | 135.0 |
| Truck, mobile workshop, 4*4 | [b] | - | 2 | 2 | 80.0 | 160.0 |
| Truck, dump/tipper, 16 ton | [b] | - | 10 | 10 | 85.0 | 850.0 |
| Truck, fire, 4*4, 8 ton | [b] | - | 2 | 2 | 90.0 | 180.0 |
| Truck, tractor, 6*4, 16 ton | 1 | - | 2 | 2 | 38.0 | 76.0 |
| Forklift, light, 3 ton | 8 | - | 3 | 3 | 21.9 | 65.7 |
| Forklift, light, 3 ton, electric | 4 | - | 2 | 2 | 29.0 | 58.0 |
| Forklift, medium, 8 ton, low mast | 10 | - | 3 | 3 | 37.0 | 111.0 |
| Forklift, medium, 15 ton, rough terrain | 1 | - | 1 | 1 | 120.0 | 120.0 |
| Forklift, rough terrain, 28 ton | 3 | - | 1 | 1 | 190.0 | 190.0 |
| Crane, 25 ton | 1 | - | 1 | 1 | 225.0 | 225.0 |
| Trailer, low loader | [b] | - | 2 | 2 | 50.0 | 100.0 |
| Truck, airport fire fighter | 3 | - | 1 | 1 | 170.0 | 170.0 |
| Truck, fuel, 16 ton, aircraft refuelling | [b] | - | 2 | 2 | 165.0 | 330.0 |
| **Subtotal** | **380** | - | **212** | **212** | | **7 903.2** |
| Less: transfer from United Nations Logistic Base at Brindisi | | | | | | |
| Forklift, rough terrain, 28 ton | [b] | - | (1) | (1) | 190.0 | (190.0) |
| Crane, 25 ton | [b] | - | (1) | (1) | 225.0 | (225.0) |
| **Subtotal** | - | - | **(2)** | **(2)** | | **(415.0)** |
| **Total, purchase of vehicles** | **380** | - | **210** | **210** | | **7 488.2** |
| Freight at 15 per cent | | | | | | 1 123.2 |
| **Total, line 4 (a)** | **380** | - | **210** | **210** | | **8 611.4** |

| | | (1) | (2) | (3) | (4) = (2+3) | (5) | (6) = (4×5) |
|---|---|---|---|---|---|---|---|
| | | Current inventory [a] (As at 1 July 2000) | Replacement | Additional | Total number of units | Unit cost | Total cost |
| (b) | Workshop equipment | | | | | | 100.0 |
| | **Total, line 4** | **380** | **-** | **210** | **210** | | **8 711.4** |
| 5. Air operations | | | | | | | |
| (a) | Helicopter operations | | | | | | |
| | Positioning/depositioning costs | | | | | | 1 000.0 |
| | Painting/preparation | | | | | | 145.0 |
| | **Subtotal** | | | | | | **1 145.0** |
| (b) | Fixed-wing aircraft | | | | | | |
| | Positioning/depositioning costs | | | | | | 12.0 |
| | Painting/preparation | | | | | | 5.0 |
| | **Subtotal** | | | | | | **17.0** |
| (c) | Aircrew subsistence allowance | | | | | | - |
| (d) | Other air operations | | | | | | - |
| | **Total, line 5** | | | | | | **1 162.0** |
| 6. Communications | | | | | | | |
| (a) | Communications equipment | | | | | | |
| | VHF/UHF equipment | | | | | | |
| | Radio, mobile | 525 | - | 33 | 33 | 0.5 | 16.5 |
| | Radio, base station | 108 | - | 60 | 60 | 1.0 | 60.0 |
| | Radio, hand-held, general | 1 017 | - | 373 | 373 | 0.4 | 149.2 |
| | Omni directional antenna | 176 | - | 47 | 47 | 0.4 | 18.8 |
| | Radio, air-to-ground, base station | 11 | - | 15 | 15 | 1.7 | 25.5 |
| | Radio, air-to-ground, portable | 23 | - | 13 | 13 | 0.5 | 6.5 |
| | Repeater, non-secure | 30 | - | 9 | 9 | 4.5 | 40.5 |
| | Repeater, secure capable | 10 | - | 6 | 6 | 8.0 | 48.0 |
| | Digital microwave link | 9 | - | 10 | 10 | 50.0 | 500.0 |
| | **Subtotal** | | | | | | **865.0** |
| | HF equipment | | | | | | |
| | Manpack radio | [b] | - | 50 | 50 | 7.0 | 350.0 |
| | **Subtotal** | | | | | | **350.0** |
| | Satellite equipment | | | | | | |
| | Global positioning system receiver | 54 | - | 7 | 7 | 0.5 | 3.5 |
| | VSAT 3.7M "C" band (redundant) | 20 | - | 2 | 2 | 120.0 | 240.0 |
| | INMARSAT mini "M" terminal | 30 | - | 10 | 10 | 3.0 | 30.0 |
| | INMARSAT "M4" terminal | 7 | - | 4 | 4 | 8.0 | 32.0 |
| | Multiplexer WAN switch | 4 | - | 1 | 1 | 60.0 | 60.0 |
| | Mobile mini "M" terminal | [b] | - | 5 | 5 | 6.0 | 30.0 |
| | **Subtotal** | | | | | | **395.5** |
| | Telephone equipment | | | | | | |
| | Telephone exchange, medium | 5 | - | 5 | 5 | 50.0 | 250.0 |
| | Telephone exchange, small | 6 | - | 12 | 12 | 5.0 | 60.0 |
| | GSM/DECT phone | 45 | - | 10 | 10 | 0.5 | 5.0 |
| | Rural telephone link, 2 lines | 40 | - | 29 | 29 | 8.6 | 249.4 |
| | **Subtotal** | | | | | | **564.4** |
| | Miscellaneous equipment | | | | | | |
| | Battery charger | 237 | - | 69 | 69 | 0.15 | 10.4 |
| | Voice, secure system | 7 | - | 6 | 6 | 8.0 | 48.0 |
| | Facsimile, secure | 7 | - | 6 | 6 | 8.0 | 48.0 |
| | Facsimile, non-secure | 64 | - | 10 | 10 | 1.5 | 15.0 |
| | Solar panel | 34 | - | 13 | 13 | 0.7 | 9.1 |
| | Antenna tower, portable | 20 | - | 16 | 16 | 2.5 | 40.0 |
| | Video conferencing system, portable | [b] | - | 4 | 4 | 15.0 | 60.0 |
| | UPS, 5KVA | 29 | - | 32 | 32 | 5.0 | 160.0 |
| | **Subtotal** | | | | | | **390.5** |
| | **Subtotal, communications equipment** | | | | | | **2 565.4** |
| | Freight at 15 per cent | | | | | | 384.8 |
| | **Total, communications equipment** | | | | | | **2 950.2** |
| (b) | Workshop and test equipment | | | | | | - |
| | Spectrum analyser, remote site | 15 | - | 6 | 6 | 9.0 | 54.0 |
| | Toolbox, technician's | 25 | - | 15 | 15 | 1.2 | 18.0 |
| | **Subtotal** | | | | | | **72.0** |
| | Freight at 15 per cent | | | | | | 10.8 |
| | **Total, workshop and test equipment** | | | | | | **82.8** |
| | **Total, line 6** | | | | | | **3 033.0** |

| | | (1) | (2) | (3) | (4) = (2+3) | (5) | (6) = (4x5) |
|---|---|---|---|---|---|---|---|
| | | Current inventory [a] (As at 1 July 2000) | Replacement | Additional | Total number of units | Unit cost | Total cost |
| 7 | Other equipment | | | | | | |
| (a) | Office furniture | | | | | | |
| | Executive office furniture | [b] | - | 4 | 4 | 3.0 | 12.0 |
| | Elementary office furniture | [b] | - | 170 | 170 | 1.0 | 170.0 |
| | Miscellaneous furniture | [b] | - | 215 | 215 | 0.5 | 107.5 |
| | Furniture set | [b] | - | 135 | 135 | 0.5 | 67.5 |
| | **Subtotal** | | | | | | **357.0** |
| | Freight at 15 per cent | | | | | | 53.6 |
| | **Subtotal, Office furniture** | | | | | | **410.6** |
| (b) | Office equipment | | | | | | |
| | Safe, large | 4 | - | 6 | 6 | 1.0 | 6.0 |
| | Safe, small | 15 | - | 15 | 15 | 0.8 | 12.0 |
| | Shredder, large | 3 | - | 6 | 6 | 10.0 | 60.0 |
| | Shredder, medium | 3 | - | 6 | 6 | 4.0 | 24.0 |
| | Shredder, small | 184 | - | 20 | 20 | 0.5 | 10.0 |
| | Money counter | 1 | - | 2 | 2 | 4 | 8.0 |
| | Projector | 10 | - | 6 | 6 | 6 | 36.0 |
| | **Subtotal** | | | | | | **156.0** |
| | Freight at 15 per cent | | | | | | 23.4 |
| | **Subtotal, Office equipment** | | | | | | **179.4** |
| (c) | Data-processing equipment | | | | | | |
| | Computer, desktop | 516 | - | 327 | 327 | 1.5 | 490.5 |
| | Computer, portable | 172 | - | 40 | 40 | 2.3 | 92.0 |
| | Printer, desktop | 387 | - | 245 | 245 | 0.5 | 122.5 |
| | Printer, portable | 91 | - | 34 | 34 | 0.25 | 8.5 |
| | Printer, network | 7 | - | 7 | 7 | 5.0 | 35.0 |
| | Server (with software) | 22 | - | 17 | 17 | 40.0 | 680.0 |
| | Digital sender | [b] | - | 7 | 7 | 4.0 | 28.0 |
| | UPS 2KVA | 22 | - | 17 | 17 | 2.0 | 34.0 |
| | UPS 700i | 516 | - | 327 | 327 | 0.35 | 114.5 |
| | Network router | 8 | - | 18 | 18 | 6.0 | 108.0 |
| | Local Area Network wiring | 516 | - | 343 | 343 | 0.2 | 68.6 |
| | Wireless Local Area Network connection | 2 | - | 4 | 4 | 20.0 | 80.0 |
| | Wireless bridge | [b] | - | 4 | 4 | 40.0 | 160.0 |
| | ID system | 3 | - | 4 | 4 | 17.5 | 70.0 |
| | Lotus Notes | [b] | - | 282 | 282 | 0.135 | 38.1 |
| | Geographic Information System | [b] | - | 1 | 1 | 268.0 | 268.0 |
| | **Subtotal** | | | | | | **2 397.7** |
| | Freight at 15 per cent | | | | | | 359.6 |
| | **Subtotal, data-processing equipment** | | | | | | **2 757.3** |
| | Administrative software (various) | | | | | | 138.0 |
| | **Total, line 7 (c)** | | | | | | **2 895.3** |
| (d) | Generators | | | | | | |
| | 300 KVA | [b] | - | 28 | 28 | 36.0 | 1 008.0 |
| | 160 KVA | 5 | - | 36 | 36 | 20.0 | 720.0 |
| | 110 KVA | [b] | - | 37 | 37 | 19.0 | 703.0 |
| | 50 KVA | 27 | - | 38 | 38 | 11.9 | 452.2 |
| | 36 KVA | 40 | - | 17 | 17 | 11.0 | 187.0 |
| | 15 KVA | 29 | - | 43 | 43 | 8.0 | 344.0 |
| | 6 KVA | 16 | - | 33 | 33 | 7.0 | 231.0 |
| | 5 KVA | 66 | - | 6 | 6 | 6.5 | 39.0 |
| | **Subtotal** | | | | | | **3 684.2** |
| | Spare parts at 15 per cent of generator cost | | | | | | 552.6 |
| | **Subtotal** | | | | | | **4 236.8** |
| | Freight at 15 per cent | | | | | | 635.6 |
| | Installation cost at 10 per cent of generator cost | | | | | | 368.4 |
| | **Total, line 7 (d)** | | | | | | **5 240.8** |

| | | (1) | (2) | (3) | (4) = (2+3) | (5) | (6) = (4x5) |
|---|---|---|---|---|---|---|---|
| | | Current inventory [a] (As at 1 July 2000) [b] | Replacement | Additional | Total number of units | Unit cost | Total cost |
| (e) | Observation equipment | | | | | | |
| | Binocular, hand-held | 50 | - | 50 | 50 | 0.25 | 12.5 |
| | Night observation device, hand-held | 3 | - | 800 | 800 | 3.0 | 2 400.0 |
| | **Subtotal** | | | | | | **2 412.5** |
| | Freight at 15 per cent | | | | | | 361.9 |
| | **Subtotal, observation equipment** | | | | | | **2 774.4** |
| (f) | Petrol tank and metering equipment | | | | | | |
| | Fuel bladder (10,000 litres) | 60 | - | 12 | 12 | 6.0 | 72.0 |
| | Fuel bladder (94,600 litres) | 1 | - | 6 | 6 | 12.5 | 75.0 |
| | Fuel pump | 9 | - | 12 | 12 | 5.4 | 64.8 |
| | **Subtotal** | | | | | | **211.8** |
| | Freight at 15 per cent | | | | | | 31.8 |
| | **Subtotal, petrol tank and metering equipment** | | | | | | **243.6** |
| (g) | Water and septic tanks | | | | | | |
| | Sewage evacuation system | [b] | - | 64 | 64 | 5.0 | 320.0 |
| | **Subtotal** | | | | | | **320.0** |
| | Freight at 15 per cent | | | | | | 48.0 |
| | **Subtotal, water and septic tanks** | | | | | | **368.0** |
| (h) | Medical and dental equipment | | | | | | |
| | Medical equipment for level I facilities | | | | | | 500.0 |
| | **Subtotal** | | | | | | **500.0** |
| | Freight at 15 per cent | | | | | | 75.0 |
| | **Subtotal, medical and dental equipment** | | | | | | **575.0** |
| (i) | Accommodation equipment | | | | | | |
| | Air conditioner, 12,000 BTU | 568 | - | 600 | 600 | 0.4 | 240.0 |
| | Accommodation furniture (various) | | | | | | 240.0 |
| | **Subtotal** | | | | | | **480.0** |
| | Freight at 15 per cent | | | | | | 72.0 |
| | **Subtotal, accommodation equipment** | | | | | | **552.0** |
| (j) | Refrigeration equipment | | | | | | |
| | Refrigerator, large | 102 | - | 15 | 15 | 0.7 | 10.5 |
| | Refrigerator, small | 150 | - | 50 | 50 | 0.1 | 5.0 |
| | Reefer/chiller container | 4 | - | 5 | 5 | 55.0 | 275.0 |
| | **Subtotal** | | | | | | **290.5** |
| | Freight at 15 per cent | | | | | | 43.6 |
| | **Subtotal, refrigeration equipment** | | | | | | **334.1** |
| (k) | Miscellaneous equipment | | | | | | |
| | Fire extinguisher, wall-mounted, 10-20 lbs | [b] | - | 120 | 120 | 0.08 | 9.6 |
| | Fire extinguisher, wheeled, 100 lbs | [b] | - | 15 | 15 | 2.0 | 30.0 |
| | Fire extinguisher, vehicle, 2 lbs | [b] | - | 250 | 250 | 0.017 | 4.2 |
| | First aid kit, vehicle | [b] | - | 300 | 300 | 0.05 | 15.0 |
| | First aid kit, wall mounted | [b] | - | 120 | 120 | 0.10 | 12.0 |
| | Metal detector, walk-through | 2 | - | 4 | 4 | 4.5 | 18.0 |
| | Metal detector, X-ray machine | 1 | - | 4 | 4 | 50.0 | 200.0 |
| | Land survey equipment | [b] | - | 2 | 2 | 15.0 | 30.0 |
| | Specialized tools | | | | | | 87.5 |
| | **Subtotal** | | | | | | **406.3** |
| | Freight at 15 per cent | | | | | | 61.0 |
| | **Subtotal, miscellaneous equipment** | | | | | | **467.3** |
| (l) | Field defence equipment | | | | | | |
| | Passive defence system | [b] | - | 72 | 72 | 5.0 | 360.0 |
| | Tools | [b] | - | 113 | 113 | 1.2 | 135.6 |
| | Bomb disposal equipment | 1 | - | 1 | 1 | 12.0 | 12.0 |
| | **Subtotal** | | | | | | **507.6** |
| | Freight at 15 per cent | | | | | | 76.1 |
| | **Subtotal, field defence equipment** | | | | | | **583.7** |
| (m) | Water purification equipment | | | | | | |
| | Water distribution pipeline set | [b] | - | 67 | 67 | 2.5 | 167.5 |
| | Power supply cabling set | [b] | - | 65 | 65 | 20.0 | 1 300.0 |
| | **Subtotal** | | | | | | **1 467.5** |
| | Freight at 15 per cent | | | | | | 220.1 |
| | **Subtotal, water purification equipment** | | | | | | **1 687.6** |
| | **Total, line 7** | | | | | | **16 311.8** |

| | (1) | (2) | (3) | (4) = (2+3) | (5) | (6) = (4x5) |
|---|---|---|---|---|---|---|
| | Current inventory [a] (As at 1 July 2000) | Replacement | Additional | Total number of units | Unit cost | Total cost |
| 8. Public information programmes | | | | | | |
| Transmitter, AM | [b] | - | 1 | 1 | 30.0 | 30.0 |
| Studio | [b] | - | 1 | 1 | 100.0 | 100.0 |
| Camera | [b] | - | 1 | 1 | 2.0 | 2.0 |
| Minicam-DVD editing system | [b] | - | 3 | 3 | 15.0 | 45.0 |
| Scanner | [b] | - | 1 | 1 | 3.3 | 3.3 |
| Monitor and printer | [b] [c] | - | 1 | 1 | 11.0 | 11.0 |
| **Subtotal** | | | | | | **191.3** |
| Freight at 15 per cent | | | | | | 28.7 |
| **Total, public information programmes** | | | | | | **220.0** |
| **Total, lines 1 - 8** | | | | | | **51 443.5** |

[a] Includes equipment on order.

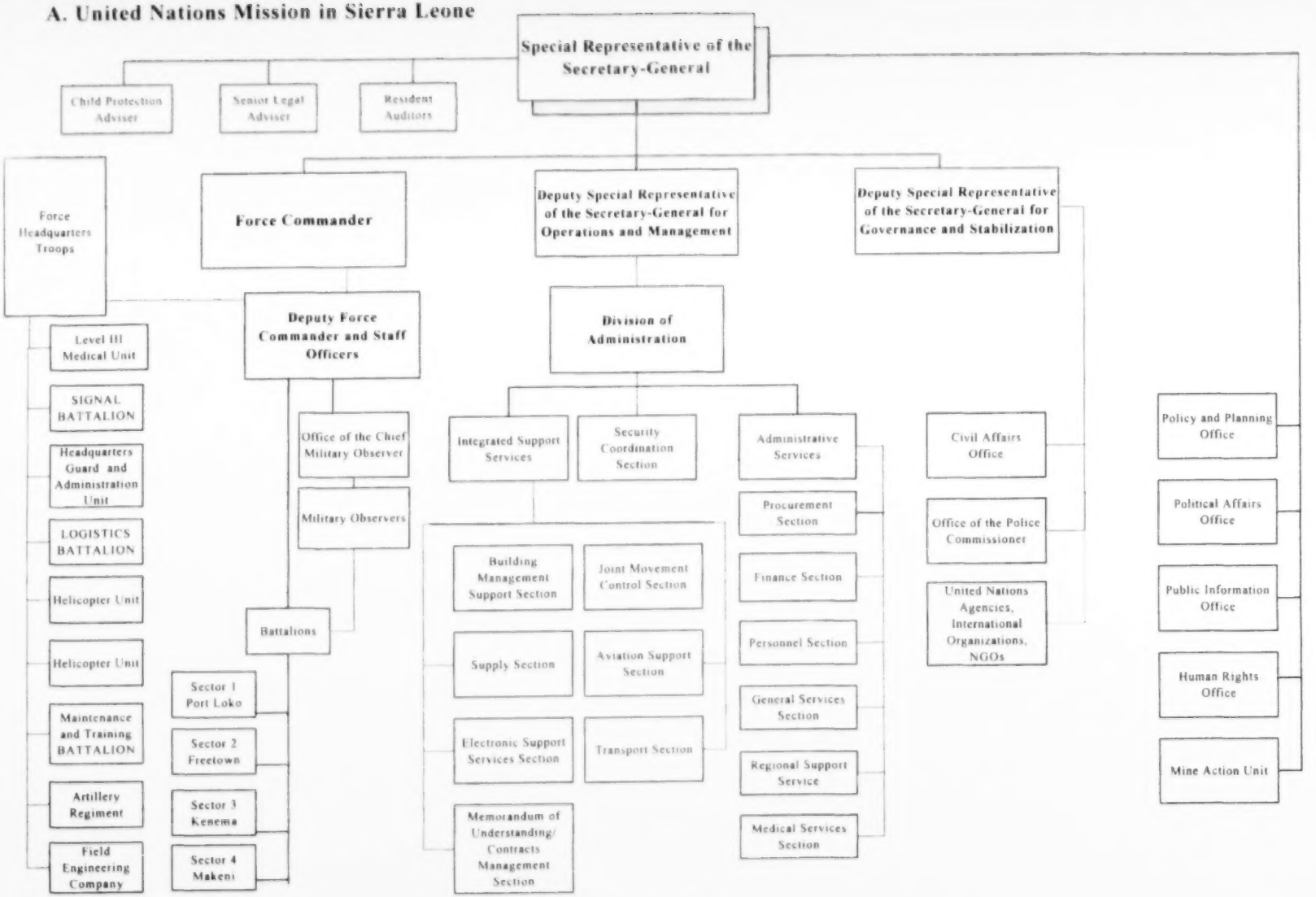
[b] Information not available.

[c] Vehicles as at 31 December 2000.

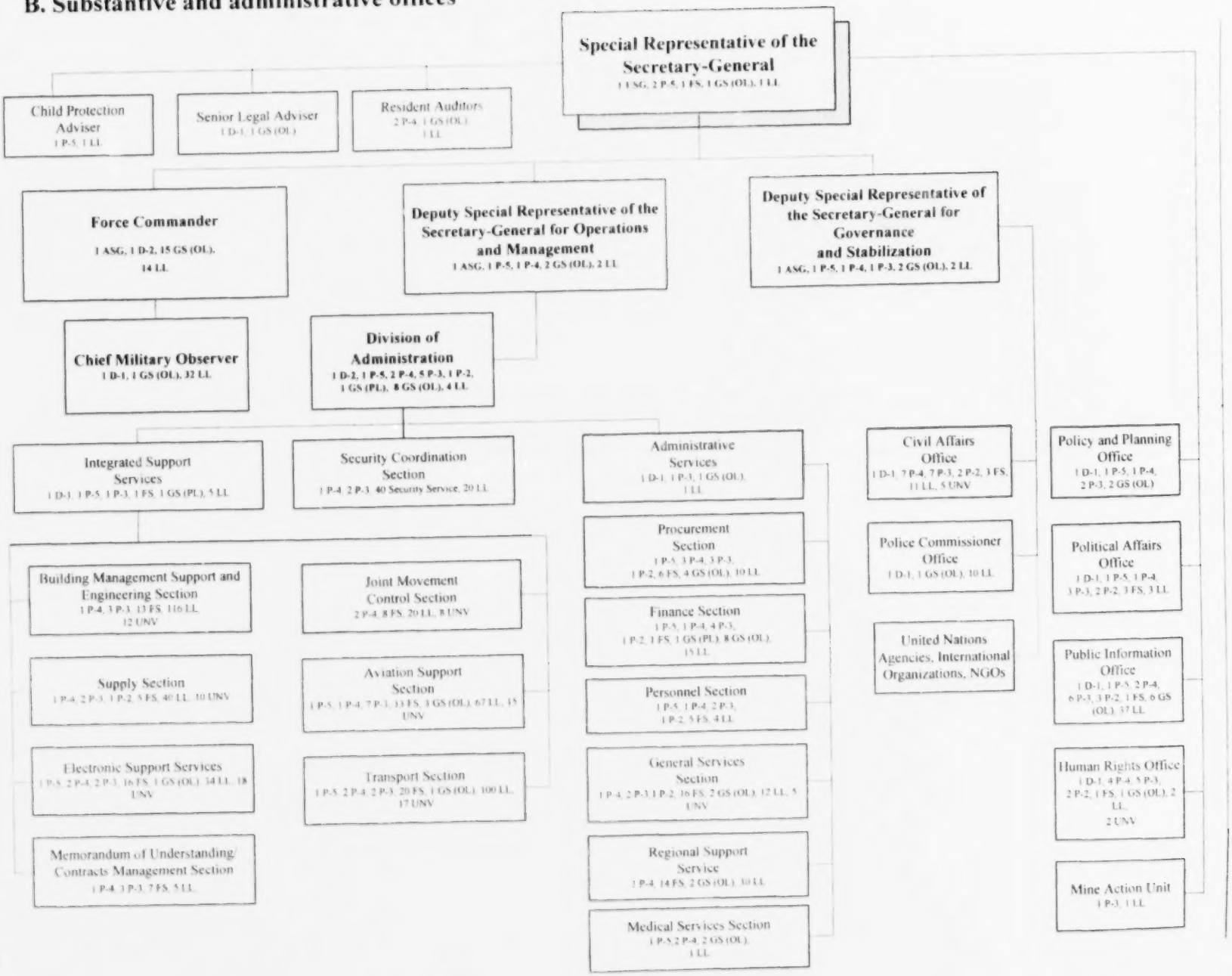
## Annex III

### Organization charts

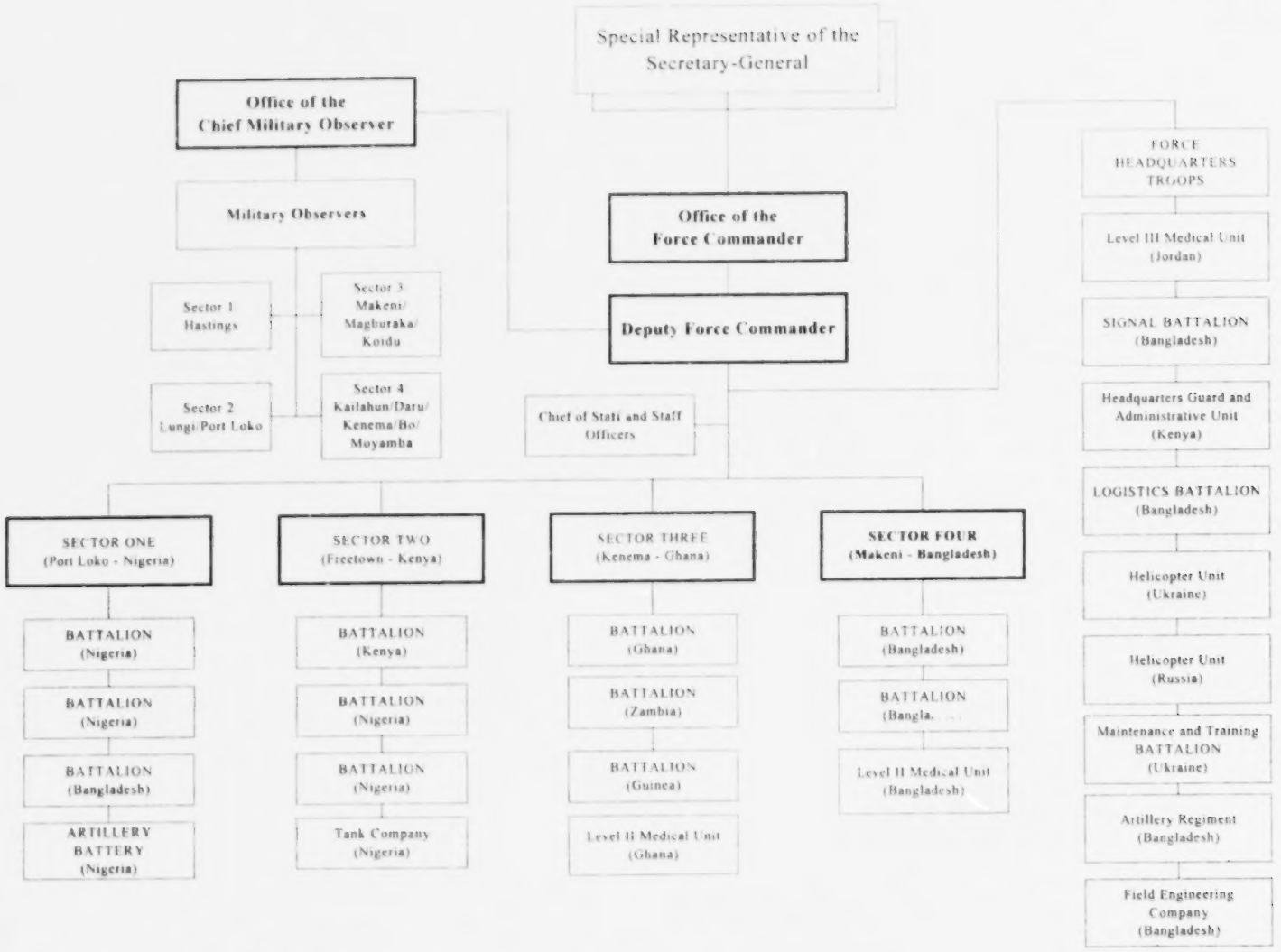
### A. United Nations Mission in Sierra Leone

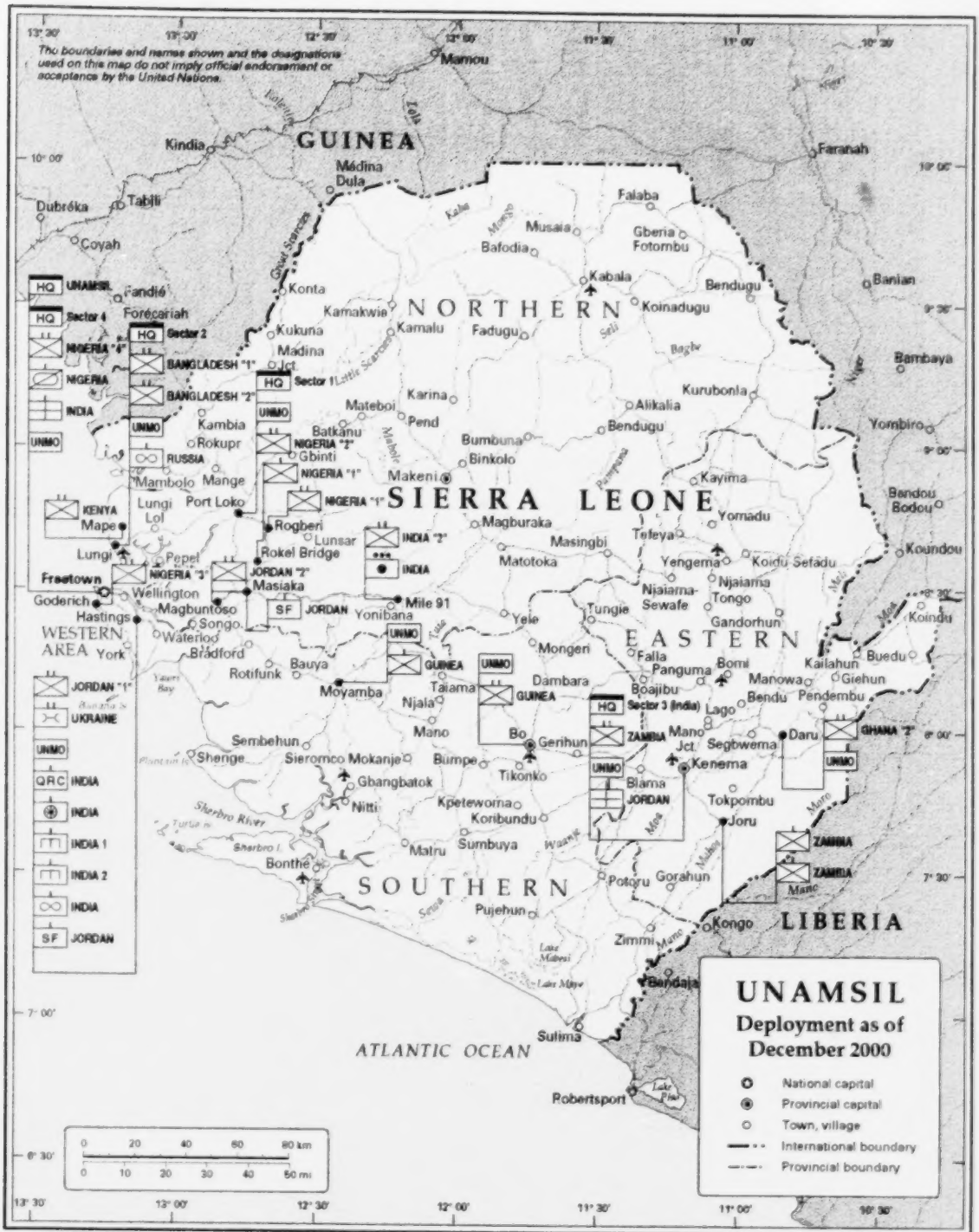


## B. Substantive and administrative offices


Special Representative of the Secretary-General
1 USG, 2 P-5, 1 FS, 1 GS (OL), 1 LL
Child Protection Adviser
1 P-5, 1 LL
Senior Legal Adviser
1 D-1, 1 GS (OL)
Resident Auditors
2 P-4, 1 GS (OL), 1 LL
Force Commander
1 ASG, 1 D-2, 15 GS (OL), 14 LL
Deputy Special Representative of the Secretary-General for Operations and Management
1 ASG, 1 P-5, 1 P-4, 2 GS (OL), 2 LL
Deputy Special Representative of the Secretary-General for Governance and Stabilization
1 ASG, 1 P-5, 1 P-4, 1 P-3, 2 GS (OL), 2 LL
Chief Military Observer
1 D-1, 1 GS (OL), 32 LL
Division of Administration
1 D-2, 1 P-5, 2 P-4, 5 P-3, 1 P-2, 1 GS (PL), 8 GS (OL), 4 LL
Integrated Support Services
1 D-1, 1 P-5, 1 P-3, 1 FS, 1 GS (PL), 5 LL
Security Coordination Section
1 P-4, 2 P-3, 40 Security Service, 20 LL
Administrative Services
1 D-1, 1 P-3, 1 GS (OL), 1 LL
Civil Affairs Office
1 D-1, 7 P-4, 7 P-3, 2 P-2, 3 FS, 11 LL, 5 UNV
Policy and Planning Office
1 D-1, 1 P-5, 1 P-4, 2 P-3, 2 GS (OL)
Building Management Support and Engineering Section
1 P-4, 3 P-3, 13 FS, 116 LL, 12 UNV
Joint Movement Control Section
2 P-4, 8 FS, 20 LL, 8 UNV
Procurement Section
1 P-5, 3 P-4, 3 P-3, 1 P-2, 6 FS, 4 GS (OL), 10 LL
Police Commissioner Office
1 D-1, 1 GS (OL), 10 LL
Political Affairs Office
1 D-1, 1 P-5, 1 P-4, 3 P-3, 2 P-2, 3 FS, 3 LL
Supply Section
1 P-4, 2 P-3, 1 P-2, 5 FS, 40 LL, 10 UNV
Aviation Support Section
1 P-5, 1 P-4, 7 P-3, 13 FS, 3 GS (OL), 67 LL, 15 UNV
Finance Section
1 P-5, 1 P-4, 4 P-3, 1 P-2, 3 FS, 1 GS (PL), 8 GS (OL), 15 LL
United Nations Agencies, International Organizations, NGOs
Public Information Office
1 D-1, 1 P-5, 2 P-4, 6 P-3, 3 P-2, 1 FS, 6 GS (OL), 37 LL
Electronic Support Services
1 P-5, 2 P-4, 2 P-3, 16 FS, 1 GS (OL), 34 LL, 18 UNV
Transport Section
1 P-5, 2 P-4, 2 P-3, 20 FS, 1 GS (OL), 100 LL, 17 UNV
Personnel Section
1 P-5, 1 P-4, 2 P-3, 1 P-2, 5 FS, 4 LL
Human Rights Office
1 D-1, 4 P-4, 5 P-3, 2 P-2, 1 FS, 1 GS (OL), 2 LL, 2 UNV
Memorandum of Understanding/ Contracts Management Section
1 P-4, 3 P-3, 7 FS, 5 LL
General Services Section
1 P-4, 2 P-3, 1 P-2, 16 FS, 2 GS (OL), 12 LL, 5 UNV
Regional Support Service
1 P-4, 14 FS, 2 GS (OL), 10 LL
Mine Action Unit
1 P-3, 1 LL
Medical Services Section
1 P-5, 2 P-4, 2 GS (OL), 1 LL

## C. Military component






Map No. 4132 Rev. 8 UNITED NATIONS
December 2000 (Special)

Department of Public Information
Cartographic Section